JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE  

CONCERNING AN EXPANSION OF THE COMPLEMENTARY OR ALTERNATIVE MEDICINE PILOT PROGRAM FOR A PERSON WITH A PRIMARY CONDITION RESULTING IN THE TOTAL INABILITY FOR INDEPENDENT AMBULATION.

Prime Sponsors: Sens. Zenzinger and Smallwood  
Reps. Kennedy and Van Winkle  
JBC Analyst: Eric Kurtz  
Phone: 303-866-4952  
Date Prepared: March 30, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/21.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
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<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
J.001 Staff has prepared amendment J.001 (attached) to add a provision providing $75,967 total funds to the Department of Health Care Policy and Financing for FY 2021-22, including $37,984 General Fund and an anticipated $37,983 federal funds. This provision also states
that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2021-22. This bill requires a General Fund appropriation of $37,984 for FY 2021-22, reducing the General Fund available for other FY 2021-22 appropriations by this amount.

*Future Fiscal Impact*

Although this bill requires only $37,984 General Fund for FY 2021-22, it is projected to require approximately $398,119 General Fund annually when fully implemented by FY 2023-24.