

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ELIMINATION OF SUBMINIMUM WAGE EMPLOYMENT BY PROVIDING SUPPORTS TO ENSURE SUCCESSFUL TRANSITIONS FOR INDIVIDUALS CURRENTLY WORKING IN SUBMINIMUM WAGE JOBS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Hisey
Reps. Caraveo and Pelton

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Date Prepared: May 18, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/18/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$82,641 to the Department of Health Care Policy and Financing for FY 2021-22, including \$74,364 General Fund and \$8,277 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund and the Children's Basic Health Plan Trust. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 0.9 FTE and that the Department will receive \$391,075 federal funds to implement the act. Of the total appropriation to the Department of Health Care Policy and Financing, \$129,859 is reappropriated to the Governor's Office of Information Technology. The bill also appropriates \$46,490 General Fund to the Department of Labor and

Employment and states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate a total of \$90,691 to the Department of Health Care Policy and Financing for FY 2021-22, including \$82,414 General Fund and \$8,277 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund and the Children's Basic Health Plan Trust. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 1.3 FTE and that the Department will receive \$409,885 federal funds to implement the act. Consistent with the current appropriation clause in the bill, of the total appropriation to the Department of Health Care Policy and Financing, \$129,859 is reappropriated to the Governor's Office of Information Technology. The amendment also changes the existing clause to appropriate \$13,160 General Fund to the Department of Labor and Employment and states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$95,574 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.