

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ELIMINATION OF SUBMINIMUM WAGE EMPLOYMENT BY PROVIDING SUPPORTS TO ENSURE SUCCESSFUL TRANSITIONS FOR INDIVIDUALS CURRENTLY WORKING IN SUBMINIMUM WAGE JOBS.

Prime Sponsors: Sens. Zenzinger and Hisey  
Reps. Caraveo and Pelton

JBC Analyst: Amanda Bickel  
Phone: 303-866-4960  
Date Prepared: April 20, 2021

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

\*Legislative Council Staff and JBC Staff agree with respect to new revenues and expenditures required by this bill. However, if this bill is not adopted, JBC staff anticipates that \$12,061 General Fund appropriated to the Department of Labor and Employment and reflected as a continuing impact in the Legislative Council Staff Fiscal Note would be retained and redirected to other Department activities, rather than reduced, because no appropriation was added to support the Employment First Advisory Partnership when it was created.

The Business, Labor, & Technology Committee Report (03/03/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$82,641 to the Department of Health Care Policy and Financing for FY 2021-22, including \$74,364 General Fund and \$8,277 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund and the Children's Basic Health Plan Trust. This provision also states that the appropriation is based on the assumptions that the Department will require an additional 0.9 FTE and that the Department will receive \$391,075 federal funds to implement the act. Of the total appropriation to the Department of Health Care Policy and Financing, \$129,859 is reappropriated to the Governor's Office of Information Technology. The amendment also adds a provision appropriating \$46,490 General Fund to the Department of Labor and Employment and states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$120,854 for FY 2021-22, reducing the \$50.0 million set aside by the same amount.