

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMINALIZING RETALIATION AGAINST AN ELECTED OFFICIAL.

Prime Sponsors: Sens. Garcia and Cooke
Representative Mullica

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) add a provision appropriating a total of \$71,524 General Fund to the Department of Corrections for FY 2022-23 through FY 2025-26.

J.002 Staff has prepared amendment **J.002** (attached) to add a provision transferring a total of

SB21-064

JBC Staff Analysis

\$109,462 General Fund to the Capital Construction Fund and appropriating a total of \$109,462 Capital Construction Fund to the Corrections Expansion Reserve Fund in FY 2021-22.

The Committee **should** adopt J.001 and **may** adopt J.002.

Points to Consider

General Fund Impact

This bill requires \$71,524 in statutory appropriations from the General Fund to the Department of Corrections from FY 2022-23 through FY 2025-26 pursuant to Section 2-2-703, C.R.S. The bill also requires that the General Assembly consider a transfer of \$109,462 General Fund to the Capital Construction Fund and an equal appropriation from the Capital Construction Fund for capital construction costs related to a potential increase in the number of prison beds. These appropriations and transfers reduce the amount of General Fund available for other purposes.