

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO IMPROVE PRISON RELEASE OUTCOMES.

Prime Sponsors: Senator Lee  
Representative Bacon

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/10/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations by \$1,032,012 total funds, including a decrease of \$1,291,539 General Fund and an increase of \$259,527 reappropriated funds.

Department of Corrections

The provision reduces appropriations to the Department of Corrections by a total of \$1,499,299 General Fund for FY 2021-22, which includes a decrease of \$3,130,100 and an

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## JBC Staff Analysis

increase of \$1,630,801. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.7 FTE.

### Department of Law

The provision appropriates \$30,307 reappropriated funds to the Department of Law for FY 2021-22.

### Office of the Governor

The provision appropriates \$229,220 reappropriated funds to the Office of the Governor for FY 2021-22.

### Judicial Department

The provision appropriates \$157,760 General Fund to the Judicial Department for FY 2021-22, which amount is based on an assumption that the Department will require an additional 1.8 FTE.

### Human Services

The provision appropriates \$50,000 General Fund to the Department of Human Services for FY 2021-22.

## Points to Consider

None.