

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE IMPLEMENTATION OF RECOMMENDATIONS FROM THE COLORADO FIRE COMMISSION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Rankin and Fenberg  
Reps. McCluskie and Will

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Date Prepared: May 17, 2021

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/17/21.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.002	Staff-prepared appropriation amendment.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$1,033,500 General Fund to the Department of Public Safety for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 6.4 FTE. The current appropriation does not align with the Legislative Council Staff Revised Fiscal Note dated May 17, 2021.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to change the existing appropriation clause to align with the Revised Fiscal Note. The amendment adds \$73,500 General Fund to the

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existing appropriations clause (increasing the total appropriation to \$1,108,000) and states that the amount is based on an assumption that the Department will require an additional 0.9 FTE (increasing the total to 7.3 FTE).

### Points to Consider

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#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$1,108,800 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.