

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MATERNAL HEALTH, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Buckner
Representative Herod

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Date Prepared: May 30, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/14/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health & Insurance Committee Report (05/28/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared technical corrections to appropriations clause

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides the appropriations summarized in the table below.

S.B. 21-194				
	TOTAL FUNDS	GENERAL FUND	FEDERAL FUNDS	FTE
Health Care Policy and Financing				
Personal Services	\$47,855	\$23,928	\$23,927	0.7
Operating Expenses	7,280	3,640	3,640	0.0
Medicaid Management Information Systems	212,505	21,251	191,254	0.0
Colorado Benefits Management Systems	291,732	29,174	262,558	0.0
<i>Subtotal - Health Care Policy and Financing</i>	<i>\$559,372</i>	<i>\$77,993</i>	<i>\$481,379</i>	<i>0.7</i>
Public Health and Environment				
Maternal and Child Health	\$82,243	\$82,243	\$0	0.5
TOTAL	\$641,615	\$160,236	\$481,379	1.2

In addition, \$291,732 is reappropriated to the Governor's Office for the Office of Information Technology for services to the Department of Health Care Policy and Financing.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to make technical corrections to the punctuation in the appropriations clause.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$160,236 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

In FY 2022-23 the expanded post-partum coverage in Medicaid and the Children's Basic Health Plan increases the fiscal impact to \$19,175,909 total funds, including \$8,147,028 General Fund.