

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Senator Fenberg
Reps. Esgar and McKean

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Date Prepared: April 12, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**TABLE 1
STATE FISCAL IMPACTS UNDER SB 21-196, AS AMENDED BY THE SENATE**

		FY 2021-22	FY 2022-23
Revenue		-	-
Expenditures	General Fund	\$53,030,160	\$0
	Cash Funds	90,000	0
	Reappropriated Funds	1,181,239	0
	Total	\$54,301,399	\$0
	Total FTE	312.8 FTE	0.0 FTE
Diversions		-	-
TABOR Refund		-	-

SB21-196

JBC Staff Analysis

The bill includes two sections:

- Section 1 appropriates \$54,276,399 total funds, including \$53,005,160 General Fund, and reflects 312.8 FTE for the Legislative Department for FY 2021-22.
- Section 2 appropriates \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2021-22.

More detailed information about the appropriations for each legislative agency is included in the March 17, 2021 booklet titled, "Colorado Legislative Department: 2021-22 Fiscal Year Budget Request".

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes appropriations clauses described above.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$53,030,160 General Fund to be appropriated for implementation of this bill.