

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Senator Fenberg  
Reps. Esgar and McKean

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund/TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1  
State Fiscal Impacts Under SB 21-196**

		FY 2021-22	FY 2022-23
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$52,743,375	\$0
	Cash Funds	90,000	0
	Reappropriated Funds	1,181,239	0
<b>Total</b>		<b>\$54,014,614</b>	<b>\$0</b>
<b>Total FTE</b>		<b>312.8 FTE</b>	<b>0.0 FTE</b>
<b>Diversions</b>		-	-
<b>TABOR Refund</b>		-	-

## SB21-196

## JBC Staff Analysis

The bill includes two sections:

- Section 1 appropriates \$53,989,614 total funds, including \$52,718,375 General Fund, and 312.8 FTE for the Legislative Department for FY 2021-22.
- Section 2 appropriates \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2021-22.

More detailed information about the appropriations for each legislative agency is included in the March 17, 2021 booklet titled, "Colorado Legislative Department: 2021-22 Fiscal Year Budget Request".

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.003	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

### Current Appropriations Clause in Bill

The bill includes appropriations clauses described above.

### Description of Amendments in This Packet

**L.003** Bill Sponsor amendment **L.003** (attached) increases General Fund appropriations to the Legislative Department for FY 2021-22 by a total of \$151,785 to align appropriations with the statewide policy that was adopted by the Joint Budget Committee concerning state employee salary increases. The bill currently includes funding for a 2.5 percent average salary increase, but the statewide policy is a 3.0 percent salary increase. If this amendment is adopted, General Fund appropriations in the bill will total \$52,895,160 General Fund.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2021-22. The JBC has voted to include as part of its FY 2021-22 budget package a \$52,895,160 General Fund appropriation for FY 2021-22 for implementation of this bill.