

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE FRONT RANGE PASSENGER RAIL DISTRICT, AND, IN CONNECTION THEREWITH, CREATING THE DISTRICT FOR THE PURPOSE OF PLANNING, DESIGNING, DEVELOPING, FINANCING, CONSTRUCTING, OPERATING, AND MAINTAINING A PASSENGER RAIL SYSTEM AND SPECIFYING THE TERRITORY, GOVERNING STRUCTURE, POWERS, AND DUTIES OF THE DISTRICT.

Prime Sponsors: Sens. Garcia and Zenzinger
Reps. Esgar and Gray

JBC Analyst: Andrea Uhl
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Date Prepared: May 4, 2021

Appropriation Items of Note

Appropriation Not Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation & Energy Committee Report (04/27/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2021-22.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision reducing the appropriation included in the 2021 Long Bill to the Department of Transportation by a total of \$62,954

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cash funds from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund. This provision also reduces the related FTE by 0.6 FTE.

Points to Consider

None.