

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ANNUAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Prime Sponsors: Senator Moreno
Representative McCluskie

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Phone: 303-866-2062
Date Prepared: June 2, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 4/27/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/30/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill includes a provision appropriating a total of \$21,090,149 General Fund to the Department of Public Health and Environment for FY 2021-22.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) includes a legislative declaration referencing approved uses of federal dollars received from the American Rescue Plan Act (ARPA) and

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replaces the General Fund appropriation of \$21,090,149 with and appropriation of \$21,090,149 from the Federal Coronavirus State Fiscal Recovery Fund. The Bill Sponsor amendment also makes a transfer of \$16 million dollars from the General Fund to the Economic Recovery and Relief Cash Fund.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$21,090,149 General Fund to be appropriated for implementation of this bill. The adoption of **L.001** will reduce the General Fund appropriation in the bill by \$5,090,149.