

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING FOR PERMANENT PART-TIME LEGISLATIVE AIDES FOR MEMBERS OF THE GENERAL ASSEMBLY TO ALLOW AIDES TO BE ELIGIBLE TO ENROLL IN STATE HEALTH BENEFIT PLANS PURSUANT TO A POLICY ADOPTED BY THE EXECUTIVE COMMITTEE OF THE GENERAL ASSEMBLY.

Prime Sponsors: Sens. Garcia and Fenberg
Reps. Garnett and Esgar

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Date Prepared: May 3, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill amends the appropriations included in S.B. 21-196 (the annual legislative appropriation bill), increasing General Fund appropriations for use by the General Assembly for FY 2021-22 by \$617,348 and increasing the related FTE by 70.0.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package a total of \$53,723,770 General Fund to be appropriated to the legislative department, including the \$617,348 appropriated in this bill.