

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A LOAN FROM THE GENERAL FUND TO THE DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE FOR THE PURPOSE OF IMPLEMENTING THE STATE'S PAID FAMILY AND MEDICAL LEAVE PROGRAM.

Prime Sponsors: Sens. Winter and Moreno
Reps. Gray and Caraveo

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Date Prepared: May 19, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision that: (1) reflects for informational purposes the anticipated expenditure of \$1,500,000 cash funds from the Family and Medical Leave Insurance Fund by the Department of Labor and Employment in FY 2021-22; (2) appropriates \$231,920 reappropriated funds for FY 2021-22 to the Governor's Office of Information Technology from amounts expended by the Department of Labor and

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Employment; and (3) appropriates \$105,878 reappropriated funds for FY 2021-22 to the Department of Law from amounts expended by the Department of Labor and Employment. The appropriation clause also states that the amounts are based on the assumptions that the Department of Labor will require an additional 6.0 FTE and the Department of Law will require an additional 0.6 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$1,500,000 General Fund to be appropriated for implementation of this bill.