

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO INCREASE PUBLIC SAFETY BY MINIMIZING CUSTODIAL RESPONSES TO LOW-LEVEL OFFENSES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Lee and Moreno
Reps. Benavidez and Bacon

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/01/21.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (06/03/21) includes amendments to the bill. These amendments bring the fiscal impact of the bill back in line with the fiscal note (05/25/21) used to write the appropriations clause currently in the bill. JBC and LCS staff agree that the Revised Fiscal Note no longer reflects the fiscal impact of the bill as amended by the House Judiciary Committee, but the appropriations clause in the bill accurately reflects the fiscal impact of those amendments.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$74,811 General Fund for FY 2021-22, including \$50,375 to the Department of Public Safety and \$24,436 to the Judicial Department. This provision also states that the appropriation is based on the assumption that the Judicial

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JBC Staff Analysis

Department will require an additional 0.3 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$74,811 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.