

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES RELATED TO CLARIFYING FEDERAL "INDIVIDUALS WITH DISABILITIES EDUCATION ACT" CHILD FIND RESPONSIBILITIES BETWEEN STATE AGENCIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Moreno and Rankin
Representative McCluskie

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Phone: 303-866-4963
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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$8,266,779 General Fund and 1.0 FTE to the Office of Early Childhood in the Department of Human Services for FY 2021-22. Of this appropriation, \$6,888,983 is reappropriated to the Department of Education for the proportion of Part C Early Intervention activities conducted by Administrative Units. However, as indicated on page 2 of the Fiscal Note, the staffing costs for the Department of Human Services FY 2021-22 are prorated to 0.9 FTE to account for the General Fund paydate shift.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to indicate that the appropriation is based on the assumption that the Department of Human Services will require 0.9 FTE in FY 2021-22.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$8,266,779 General Fund to be appropriated for implementation of this bill.