

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DISTRIBUTION OF MONEY RECEIVED UNDER THE FEDERAL "AMERICAN RESCUE PLAN ACT OF 2021" FOR HOME- AND COMMUNITY-BASED SERVICES, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Moreno and Rankin
Reps. Herod and McCluskie

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Date Prepared: May 30, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/26/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (05/26/21), adopted on Second Reading (05/26/21), includes amendments to the bill, however the Legislative Council Staff fiscal note (05/26/21) includes the fiscal impact of the amendments.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.003	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$757,686 total funds, including \$378,843 cash funds from the Home- and Community-Based Services Improvement Fund and \$378,843 federal funds, and 4.6 FTE to the Department of Health Care Policy and Financing for FY 2021-22 for administration. In addition, the bill modifies FY 2021-22 appropriations to reduce the General Fund

by \$26,708,125, reduce the cash funds from the Healthcare Affordability and Sustainability (HAS) Fee Cash Fund by \$15,336,964, and increase the federal funds by \$42,045,089. Finally, the bill modifies FY 2020-21 appropriations to reduce the General Fund by \$8,286,959, reduce the cash funds from the HAS Fee Cash Fund by \$4,493,954, and increase the federal funds by \$12,780,913.

Description of Amendments in This Packet

L.003 Bill Sponsor amendment **L.003** (attached) amends the bill to allow for the purchase of approved technology for Home- and Community-Based Services clients. Expenditures must be authorized under the American Rescue Plan Act and be made in accordance with the approved spending plan required by the bill.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package both the \$260.7 million General Fund savings due to the enhanced federal match available through ARPA and the transfer of that savings to the Home- and Community-Based Services Improvement Fund in this bill.