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Fiscal Note

Drafting Number: LLS 21-0771 Date: February 16, 2021
Prime Sponsors: Sen. Moreno; Zenzinger Bill Status: Senate Appropriations
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Bill Topic: ADJUSTMENTS TO SCHOOL FUNDING FY 2020-21

- Summary of Fiscal Impact:
State Revenue, State Expenditure, State Transfer, TABOR Refund, School District, Statutory Public Entity

This bill makes mid-year adjustments to the 2020 School Finance Act in order to maintain total program after application of the budget stabilization factor at the level anticipated in the original appropriation. The bill also appropriates money outside the school finance formula to mitigate the impacts of the pandemic on pupil counts, at-risk pupil counts, and local share revenue. The bill also appropriates money to rural schools as required by HB 20-1427 with the passage of Proposition EE.

Appropriation Summary: For FY 2020-21, the bill includes a General Fund appropriation of \$40,905,287 for the state share of total program and a General Fund appropriation of \$19,289,022 to mitigate COVID-19 impacts. The bill also includes a cash funds appropriation of \$25,000,000 from the Rural Schools Cash Fund.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 21-053

Table with 4 columns: Category, Current Year FY 2020-21, Budget Year FY 2021-22, Out Year FY 2022-23. Rows include Revenue, Expenditures (General Fund - School Finance, General Fund - COVID-19 Relief, Cash Funds, Total Expenditures), Transfers, and TABOR Refund.

Summary of Legislation

Formula funding. This bill makes mid-year adjustments to the 2020 School Finance Act to maintain total program funding after application of the budget stabilization factor at the level anticipated by the original appropriation. This amount is based on the October 2020 student count and the 2020 certified property values. The decrease in both students and at-risk students reduces total program funding before application of the budget stabilization factor by \$120.9 million, while local revenue available to support school finance is \$40.9 million lower than anticipated. Reducing the budget stabilization factor by \$120.9 million maintains total program funding at its initial appropriation and increases the state share of total program by \$40.9 million. These adjustments increase the statewide average per pupil funding after application of the budget stabilization factor by \$45.10, to \$8,122.76 in FY 2020-21.

COVID-19 mitigation funding. The bill provides an additional \$19.3 million outside of the school finance formula to mitigate the impacts of the pandemic on pupil counts, at-risk pupil counts, and local share revenue. This funding ensures that no district's appropriation falls by a greater percentage than their funded pupil count decreased, and by more than 2 percent below their original appropriation.

Rural schools funding. The bill provides \$25.0 million for distribution to rural schools and institute charter schools as required by House Bill 20-1427 and Proposition EE, adopted by the voters during the November 2020 general election.

Background

At the time that the Long Bill appropriation for school finance is established, many data are unknown. The initial appropriation is based on forecasts of the funded pupil counts, the number of at-risk students, and property tax revenue. Subsequently, school districts conduct a student count in October, county assessors and the State Board of Equalization certify the total valuation for assessment of all taxable property, and school district boards certify each district's mill levy for school finance. By early January, these data are finalized by school districts and compiled by the Colorado Department of Education (CDE). CDE annually submits a supplemental request to make mid-year appropriation adjustments based on actual data.

For FY 2020-21, the funded pupil count decreased by 4,975 from what was forecast. In addition, the at-risk student count was 53,158 lower than projected. These two impacts decreased overall school finance funding by \$120.9 million. In addition, actual local property tax revenue in 2020 was \$37.4 million lower than the estimates that were used for the initial appropriation last spring, and actual specific ownership tax revenue came in \$3.5 million lower than forecast. Thus, the overall local share for total program decreased by \$40.9 million. Table 2 details these adjustments.

Table 2
Changes in Pupil Count and Local Tax Revenue

	FY 2020-21 (initial)	FY 2020-21 (actual)	Mid-Year Change
Funded Pupil Count	896,094	891,119	(4,975)
At-Risk Pupil Count	353,854	300,696	(53,158)
Local Share of Total Program (millions)	\$3,054.5	\$3,013.6	(\$40.9)
Property Tax (millions)	\$2,847.4	\$2,809.9	(\$37.4)
Specific Ownership Tax (millions)	\$207.2	\$203.7	(\$3.5)

Note: totals may not sum due to rounding.

State Expenditures

In the current FY 2020-21, the bill increases state expenditures by \$85.2 million. Of this amount, \$60.2 million is from the General Fund and \$25.0 million is from the Rural School Cash Fund.

School finance. This bill makes mid-year adjustments to school finance-related appropriations for FY 2020-21, increasing the state share of total program by \$40.9 million and decreasing the budget stabilization factor by \$120.9 million from the level of the original appropriation. The cost of total program funding prior to the application of the budget stabilization factor decreased by \$120.9 million due to lower than anticipated student and at-risk student counts.

Because local tax revenue for school finance came in lower than was projected last spring, money available for the local share is \$40.9 million less than anticipated. Maintaining total program funding after application of the budget stabilization factor at its current level implies an increase in the state share of total program by a like amount. Table 3 details mid-year adjustments to the FY 2020-21 appropriations for school finance.

Table 3
Total Program Funding Under SB 21-053

	Initial Appropriation	Mid-Year Change	Adjusted Appropriation
Total Program Funding	\$8,411,855,677	(\$120,850,246)	\$8,291,005,431
Local Share of Total Program	\$3,054,550,789	(\$40,905,287)	\$3,013,645,502
State Share of Total Program	\$4,183,792,730	\$40,905,287	\$4,224,698,017
Budget Stabilization Factor	(\$1,173,512,158)	\$120,850,246	(\$1,052,661,912)
Adjusted Total Program Funding	\$7,238,343,519	\$0	\$7,238,343,519

It should be noted that the statutory total program funding floor in the bill (\$7,232,270,482 in FY 2020-21) is not the same as the actual total program funding that appears in Table 3 above. The statutory total program funding floor serves as a starting point for calculating the budget stabilization factor. The actual total program funding after application of the budget stabilization factor will be \$7,238,343,519, which is \$6,073,037 higher than the funding floor. The difference is the amount of the budget stabilization factor reduction attributable to the eight school districts that are fully locally funded, and are thus not impacted by the budget stabilization factor in FY 2020-21.

Budget stabilization factor. By reducing the budget stabilization factor by \$120.9 million across all school districts, the bill decreases the budget stabilization factor in percentage terms from 14.24 percent to 12.77 percent.

COVID-19 mitigation funding. The bill provides an additional \$19.3 million outside of the school finance formula to mitigate the impacts of the pandemic on pupil counts and at-risk pupil counts. Specifically, in order to protect against the potential of undercounting at-risk students in a pandemic, this total includes \$14.7 million to ensure that no district's total program funding decreases by a greater percentage than the decrease in its funded pupil count.

The total also includes \$4.6 million to ensure that no district's total program falls by more than 2.0 percent from its original appropriation. This adjustment assists districts where the funded pupil count fell by more than 2.0 percent, as well as districts that were expected to be fully locally funded but declines in assessed values reduced available local revenues by more than 2.0 percent.

Rural school funding. The bill provides \$25.0 million in cigarette, tobacco, and nicotine tax revenue for distribution to rural schools and institute charter schools, as required by House Bill 20-1427 and Proposition EE adopted by the voters during the November 2020 general election.

School District Impact

Formula funding. Under this bill, total funding for school districts through the formula will be held constant from the funding amount that was originally appropriated for school finance in FY 2020-21, although the funding for individual districts will vary, depending on changes in pupil counts and local share. The constant cost of total program combined with the \$40.9 million reduction in the local share requires a \$40.9 million increase in the state's share of total program. District-level details for this funding adjustment are provided in Appendix A.

Funding outside the formula. Under this bill, 52 districts will also receive a total of \$19.3 million to mitigate dynamics caused by the COVID-19 pandemic, according to specified criteria detailed above. District-level distributions for COVID-19 mitigation are detailed in Appendix B.

In addition, rural districts will receive an additional \$25 million as required by House Bill 20-1427 and Proposition EE. District-level rural funding is allocated by CDE and detailed here:

<http://www.cde.state.co.us/cdefinance/fy2020-21ruralfundingperpropee>

Technical Note

The actual funded pupil count and at-risk counts listed above are slightly revised from those published in the JBC staff analysis for this bill due to late student count data changes submitted by a single school district.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, this bill contains:

- a General Fund appropriation of \$40,905,287 to the Department of Education for the state share of total program;
- a General Fund appropriation of \$14,710,558 to the Department of Education for distribution to school districts whose total program declined by a greater percentage from their initial appropriation than their funded pupil count changed;
- a General Fund appropriation of \$4,578,464 to the Department of Education for distribution to school districts whose total program declines by more than 2 percent from their initial appropriation;
- an appropriation of \$25,000,000 to the Department of Education from the Rural Schools Cash Fund for distribution to rural schools.

State and Local Government Contacts

Education

Joint Budget Committee Staff

School Districts

Appendix A
School Finance Formula Funding Comparison
FY 2020-21 with SB 21-053 Relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Initial Appropriation				FY 2020-21 with SB 21-053				Change from Initial Appropriation			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
ADAMS	MAPLETON	8,954	\$71,881,117	\$48,750,738	\$ 23,130,378	8,981	\$72,472,862	\$49,399,348	\$ 23,073,514	27.3	\$591,745	\$648,609	(\$56,864)
ADAMS	ADAMS 12 FIVE STAR	41,942	\$331,080,827	\$241,167,265	\$ 89,913,562	41,999	\$334,354,886	\$245,608,640	\$ 88,746,245	56.3	\$3,274,059	\$4,441,375	(\$1,167,316)
ADAMS	COMMERCE CITY	7,316	\$62,695,522	\$39,465,663	\$ 23,229,859	7,200	\$59,579,700	\$36,899,223	\$ 22,680,477	(116.7)	(\$3,115,822)	(\$2,566,440)	(\$549,382)
ADAMS	BRIGHTON	19,978	\$155,746,553	\$102,545,731	\$ 53,200,822	19,537	\$152,922,091	\$96,151,777	\$ 56,770,314	(441.9)	(\$2,824,463)	(\$6,393,955)	\$3,569,492
ADAMS	BENNETT	1,098	\$9,171,749	\$3,464,891	\$ 5,706,859	1,142	\$9,630,875	\$3,174,031	\$ 6,456,844	43.5	\$459,126	(\$290,860)	\$749,985
ADAMS	STRASBURG	1,045	\$8,608,083	\$5,495,535	\$ 3,112,548	1,027	\$8,545,210	\$5,428,791	\$ 3,116,419	(18.1)	(\$62,872)	(\$66,744)	\$3,871
ADAMS	WESTMINSTER	10,046	\$86,053,717	\$61,527,408	\$ 24,526,309	9,900	\$81,782,464	\$57,315,540	\$ 24,466,924	(146.5)	(\$4,271,253)	(\$4,211,868)	(\$59,385)
ALAMOSA	ALAMOSA	2,465	\$19,390,553	\$14,881,757	\$ 4,508,796	2,394	\$19,124,002	\$14,686,890	\$ 4,437,112	(70.9)	(\$266,550)	(\$194,867)	(\$71,683)
ALAMOSA	SANGRE DE CRISTO	285	\$3,070,119	\$1,823,760	\$ 1,246,359	278	\$3,017,571	\$1,752,283	\$ 1,265,288	(6.5)	(\$52,548)	(\$71,478)	\$18,929
ARAPAHOE	ENGLEWOOD	2,571	\$21,569,454	\$6,463,942	\$ 15,105,512	2,515	\$21,133,763	\$6,196,727	\$ 14,937,037	(55.7)	(\$435,691)	(\$267,215)	(\$168,476)
ARAPAHOE	SHERIDAN	1,318	\$13,010,708	\$7,666,255	\$ 5,344,453	1,293	\$11,999,525	\$6,723,050	\$ 5,276,475	(25.1)	(\$1,011,182)	(\$943,204)	(\$67,978)
ARAPAHOE	CHERRY CREEK	54,878	\$439,091,043	\$293,917,183	\$ 145,173,859	53,976	\$437,717,777	\$294,856,399	\$ 142,861,378	(901.3)	(\$1,373,265)	\$939,216	(\$2,312,481)
ARAPAHOE	LITTLETON	14,643	\$113,295,301	\$59,115,438	\$ 54,179,864	14,514	\$113,785,880	\$60,409,889	\$ 53,375,991	(128.6)	\$490,578	\$1,294,451	(\$803,873)
ARAPAHOE	DEER TRAIL	255	\$3,095,389	\$1,727,754	\$ 1,367,636	230	\$2,991,501	\$1,662,528	\$ 1,328,973	(25.5)	(\$103,888)	(\$65,225)	(\$38,663)
ARAPAHOE	AURORA	40,127	\$349,627,740	\$260,715,983	\$ 88,911,757	39,521	\$339,620,107	\$247,519,263	\$ 92,100,845	(606.1)	(\$10,007,633)	(\$13,196,720)	\$3,189,087
ARAPAHOE	BYERS	2,138	\$16,652,859	\$14,823,612	\$ 1,829,247	5,001	\$38,735,977	\$36,929,472	\$ 1,806,505	2,863.3	\$22,083,118	\$22,105,860	(\$22,742)
ARCHULETA	ARCHULETA	1,732	\$14,110,710	\$6,638,205	\$ 7,472,505	1,668	\$13,766,043	\$6,114,835	\$ 7,651,209	(64.3)	(\$344,666)	(\$523,370)	\$178,704
BACA	WALSH	146	\$2,030,215	\$1,437,684	\$ 592,531	144	\$2,017,379	\$1,400,854	\$ 616,525	(1.7)	(\$12,836)	(\$36,830)	\$23,994
BACA	PRITCHETT	57	\$933,958	\$533,507	\$ 400,450	57	\$924,139	\$457,000	\$ 467,140	-	(\$9,818)	(\$76,508)	\$66,690
BACA	SPRINGFIELD	291	\$3,045,763	\$2,130,918	\$ 914,845	290	\$3,054,337	\$2,099,677	\$ 954,661	(1.0)	\$8,574	(\$31,241)	\$39,816
BACA	VILAS	82	\$1,280,175	\$1,057,352	\$ 222,823	135	\$1,930,375	\$1,697,012	\$ 233,363	53.6	\$650,200	\$639,660	\$10,540
BACA	CAMPO	50	\$812,739	\$630,567	\$ 182,172	50	\$827,239	\$619,008	\$ 208,231	-	\$14,500	(\$11,559)	\$26,059
BENT	LAS ANIMAS	2,471	\$19,636,859	\$18,230,957	\$ 1,405,902	2,320	\$18,611,644	\$17,167,597	\$ 1,444,046	(151.1)	(\$1,025,215)	(\$1,063,359)	\$38,144
BENT	MCCLAVE	237	\$2,668,508	\$2,194,521	\$ 473,987	236	\$2,661,269	\$2,144,844	\$ 516,426	(1.6)	(\$7,239)	(\$49,677)	\$42,439
BOULDER	ST VRAIN	31,518	\$247,325,681	\$134,717,795	\$ 112,607,886	30,737	\$244,403,309	\$135,119,075	\$ 109,284,233	(780.8)	(\$2,922,372)	\$401,280	(\$3,323,652)
BOULDER	BOULDER	30,143	\$239,995,278	\$44,885,997	\$ 195,109,281	30,410	\$244,248,204	\$49,255,946	\$ 194,992,258	267.5	\$4,252,926	\$4,369,949	(\$117,023)
CHAFFEE	BUENA VISTA	1,052	\$8,496,241	\$4,415,364	\$ 4,080,878	1,009	\$8,257,681	\$4,079,420	\$ 4,178,261	(43.0)	(\$238,560)	(\$335,944)	\$97,383
CHAFFEE	SALIDA	1,377	\$10,933,446	\$6,306,201	\$ 4,627,244	1,347	\$10,770,744	\$6,084,132	\$ 4,686,612	(29.5)	(\$162,701)	(\$222,069)	\$59,368
CHEYENNE	KIT CARSON	103	\$1,513,022	\$1,125,139	\$ 387,883	105	\$1,531,616	\$1,146,413	\$ 385,203	1.7	\$18,595	\$21,274	(\$2,680)
CHEYENNE	CHEYENNE	187	\$2,415,068	\$1,773,934	\$ 641,134	175	\$2,352,670	\$1,799,414	\$ 553,529	(11.5)	(\$62,398)	\$25,206	(\$87,605)
CLEAR CREEK	CLEAR CREEK	715	\$6,214,071	\$1,774,306	\$ 4,439,765	718	\$6,334,381	\$1,626,528	\$ 4,707,853	3.2	\$120,310	(\$147,778)	\$268,088
CONEJOS	NORTH CONEJOS	1,106	\$8,734,321	\$8,018,412	\$ 715,909	1,064	\$8,458,581	\$7,800,616	\$ 657,965	(42.5)	(\$275,740)	(\$217,797)	(\$57,943)
CONEJOS	SANFORD	355	\$3,464,420	\$3,169,595	\$ 294,825	353	\$3,496,493	\$3,194,632	\$ 301,860	(2.4)	\$32,073	\$25,037	\$7,036
CONEJOS	SOUTH CONEJOS	172	\$2,375,836	\$1,722,203	\$ 653,633	174	\$2,416,929	\$1,744,138	\$ 672,792	2.3	\$41,094	\$21,935	\$19,159
COSTILLA	CENTENNIAL	221	\$2,731,658	\$1,805,364	\$ 926,294	219	\$2,778,249	\$1,759,987	\$ 1,018,262	(1.8)	\$46,591	(\$45,377)	\$91,968
COSTILLA	SIERRA GRANDE	272	\$3,048,781	\$928,809	\$ 2,119,972	276	\$3,110,792	\$1,182,037	\$ 1,928,755	3.5	\$62,011	\$253,228	(\$191,216)
CROWLEY	CROWLEY	458	\$4,129,791	\$3,202,492	\$ 927,298	449	\$4,032,526	\$3,127,176	\$ 905,349	(9.2)	(\$97,265)	(\$75,316)	(\$21,949)
CUSTER	WESTCLIFFE	391	\$3,840,082	\$1,016,525	\$ 2,823,556	359	\$3,656,021	\$800,369	\$ 2,855,652	(31.9)	(\$184,061)	(\$216,156)	\$32,095
DELTA	DELTA	4,800	\$37,646,939	\$27,741,314	\$ 9,905,625	4,731	\$37,328,903	\$27,237,027	\$ 10,091,876	(68.3)	(\$318,036)	(\$504,287)	\$186,251
DENVER	DENVER	91,202	\$757,749,871	\$188,047,816	\$ 569,702,054	89,785	\$749,942,327	\$182,773,425	\$ 567,168,903	(1,416.4)	(\$7,807,544)	(\$5,274,392)	(\$2,533,152)
DOLORES	DOLORES	232	\$2,882,986	\$847,825	\$ 2,035,161	228	\$2,884,566	\$927,380	\$ 1,957,185	(3.9)	\$1,580	\$79,555	(\$77,975)

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FY 2020-21 with SB 21-053 Relative to the Initial Appropriation
(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Initial Appropriation				FY 2020-21 with SB 21-053				Change from Initial Appropriation			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
DOUGLAS	DOUGLAS	66,279	\$513,733,644	\$308,607,888	\$ 205,125,756	64,959	\$509,959,865	\$305,317,305	\$ 204,642,560	(1,320.3)	(\$3,773,779)	(\$3,290,583)	(\$483,196)
EAGLE	EAGLE	6,985	\$58,246,389	\$18,757,045	\$ 39,489,344	7,001	\$58,997,322	\$20,196,265	\$ 38,801,057	16.1	\$750,933	\$1,439,220	(\$688,287)
ELBERT	ELIZABETH	2,296	\$18,223,696	\$10,341,315	\$ 7,882,381	2,253	\$18,111,411	\$10,276,903	\$ 7,834,508	(43.5)	(\$112,285)	(\$64,412)	(\$47,873)
ELBERT	KIOWA	249	\$3,031,898	\$1,983,912	\$ 1,047,986	247	\$3,062,449	\$1,993,118	\$ 1,069,331	(1.7)	\$30,551	\$9,206	\$21,345
ELBERT	BIG SANDY	325	\$3,543,422	\$2,862,754	\$ 680,667	302	\$3,409,683	\$2,492,105	\$ 917,578	(23.5)	(\$133,739)	(\$370,649)	\$236,910
ELBERT	ELBERT	237	\$2,945,906	\$2,325,485	\$ 620,422	256	\$3,077,713	\$2,452,599	\$ 625,114	19.0	\$131,807	\$127,114	\$4,693
ELBERT	AGATE	50	\$892,183	\$515,855	\$ 376,328	67	\$1,160,083	\$768,708	\$ 391,374	17.0	\$267,900	\$252,854	\$15,047
EL PASO	CALHAN	462	\$4,289,762	\$2,923,231	\$ 1,366,531	449	\$4,250,333	\$2,913,901	\$ 1,336,432	(13.2)	(\$39,429)	(\$9,330)	(\$30,099)
EL PASO	HARRISON	11,699	\$97,790,125	\$85,432,795	\$ 12,357,330	11,621	\$97,563,294	\$85,640,238	\$ 11,923,056	(78.6)	(\$226,832)	\$207,443	(\$434,274)
EL PASO	WIDEFIELD	9,449	\$72,423,279	\$61,345,078	\$ 11,078,201	9,231	\$71,245,360	\$59,876,949	\$ 11,368,411	(217.4)	(\$1,177,919)	(\$1,468,129)	\$290,210
EL PASO	FOUNTAIN	8,444	\$64,726,570	\$60,818,471	\$ 3,908,099	8,186	\$63,179,437	\$59,372,871	\$ 3,806,566	(258.1)	(\$1,547,133)	(\$1,445,600)	(\$101,533)
EL PASO	COLORADO SPRINGS	29,699	\$236,835,619	\$167,420,828	\$ 69,414,791	29,809	\$238,718,812	\$169,945,800	\$ 68,773,012	109.9	\$1,883,193	\$2,524,972	(\$641,779)
EL PASO	CHEYENNE MOUNTAIN	5,197	\$39,836,987	\$27,218,163	\$ 12,618,824	5,173	\$39,922,993	\$27,472,499	\$ 12,450,494	(24.3)	\$86,006	\$254,337	(\$168,330)
EL PASO	MANITOU SPRINGS	1,426	\$11,666,375	\$8,318,385	\$ 3,347,990	1,397	\$11,562,664	\$8,220,429	\$ 3,342,234	(28.3)	(\$103,711)	(\$97,956)	(\$5,756)
EL PASO	ACADEMY	25,966	\$198,737,915	\$142,365,065	\$ 56,372,850	25,263	\$194,914,956	\$140,332,513	\$ 54,582,443	(703.2)	(\$3,822,959)	(\$2,032,552)	(\$1,790,408)
EL PASO	ELLICOTT	1,095	\$9,248,311	\$8,110,370	\$ 1,137,941	1,035	\$8,801,201	\$7,729,582	\$ 1,071,618	(60.1)	(\$447,110)	(\$380,788)	(\$66,322)
EL PASO	PEYTON	640	\$5,595,466	\$4,374,073	\$ 1,221,392	609	\$5,433,032	\$4,226,026	\$ 1,207,006	(31.3)	(\$162,433)	(\$148,047)	(\$14,386)
EL PASO	HANOVER	251	\$3,018,140	\$2,691,173	\$ 326,966	253	\$3,093,662	\$2,730,527	\$ 363,136	1.8	\$75,523	\$39,353	\$36,170
EL PASO	LEWIS-PALMER	6,594	\$50,538,776	\$34,918,666	\$ 15,620,110	6,413	\$49,574,264	\$34,251,436	\$ 15,322,829	(180.5)	(\$964,512)	(\$667,230)	(\$297,282)
EL PASO	FALCON	26,663	\$205,019,792	\$176,081,059	\$ 28,938,733	28,435	\$221,130,532	\$192,012,537	\$ 29,117,995	1,772.0	\$16,110,740	\$15,931,478	\$179,262
EL PASO	EDISON	213	\$2,753,426	\$2,569,375	\$ 184,052	191	\$2,568,005	\$2,393,183	\$ 174,822	(22.2)	(\$185,422)	(\$176,192)	(\$9,230)
EL PASO	MIAMI-YODER	283	\$3,142,742	\$2,507,605	\$ 635,137	276	\$3,123,811	\$2,432,546	\$ 691,264	(7.7)	(\$18,931)	(\$75,058)	\$56,127
FREMONT	CANON CITY	3,681	\$28,215,183	\$19,875,992	\$ 8,339,191	3,644	\$28,121,263	\$19,785,538	\$ 8,335,724	(37.1)	(\$93,920)	(\$90,454)	(\$3,466)
FREMONT	FLORENCE	1,367	\$10,892,621	\$8,118,592	\$ 2,774,029	1,363	\$10,850,076	\$8,271,689	\$ 2,578,387	(3.5)	(\$42,545)	\$153,097	(\$195,641)
FREMONT	COTOPAXI	220	\$2,730,744	\$1,049,869	\$ 1,680,875	202	\$2,628,470	\$937,340	\$ 1,691,130	(18.3)	(\$102,274)	(\$112,529)	\$10,255
GARFIELD	ROARING FORK	6,239	\$52,078,447	\$25,443,698	\$ 26,634,749	6,195	\$51,706,017	\$24,911,676	\$ 26,794,341	(44.5)	(\$372,430)	(\$532,022)	\$159,591
GARFIELD	RIFLE	4,813	\$37,510,425	\$33,321,665	\$ 4,188,760	4,745	\$37,334,043	\$33,562,570	\$ 3,771,473	(68.5)	(\$176,382)	\$240,905	(\$417,287)
GARFIELD	PARACHUTE	1,308	\$11,156,120	\$9,407,953	\$ 1,748,166	1,208	\$10,436,452	\$9,049,564	\$ 1,386,888	(100.4)	(\$719,667)	(\$358,389)	(\$361,278)
GILPIN	GILPIN	454	\$4,262,609	\$2,560,738	\$ 1,701,872	446	\$4,264,040	\$2,535,896	\$ 1,728,144	(8.2)	\$1,431	(\$24,841)	\$26,272
GRAND	WEST GRAND	443	\$4,247,396	\$2,490,492	\$ 1,756,904	428	\$4,182,185	\$2,394,304	\$ 1,787,881	(15.4)	(\$65,211)	(\$96,188)	\$30,977
GRAND	EAST GRAND	1,329	\$10,750,492	\$1,867,517	\$ 8,882,975	1,306	\$10,629,974	\$1,739,321	\$ 8,890,654	(23.1)	(\$120,518)	(\$128,196)	\$7,678
GUNNISON	GUNNISON	2,070	\$16,404,854	\$5,388,778	\$ 11,016,076	2,054	\$16,434,332	\$5,406,066	\$ 11,028,266	(15.8)	\$29,478	\$17,288	\$12,190
HINSDALE	HINSDALE	90	\$1,487,238	\$508,701	\$ 978,537	81	\$1,361,272	\$353,644	\$ 1,007,628	(9.0)	(\$125,967)	(\$155,057)	\$29,091
HUERFANO	HUERFANO	528	\$4,721,967	\$2,122,520	\$ 2,599,447	527	\$4,773,969	\$2,097,414	\$ 2,676,555	(1.2)	\$52,003	(\$25,106)	\$77,108
HUERFANO	LA VETA	212	\$2,584,360	\$1,633,260	\$ 951,100	216	\$2,611,925	\$1,671,438	\$ 940,487	3.8	\$27,566	\$38,178	(\$10,612)
JACKSON	NORTH PARK	170	\$2,781,127	\$0	\$ 2,781,127	164	\$2,673,076	\$0	\$ 2,673,076	(6.0)	(\$108,050)	\$0	(\$108,050)
JEFFERSON	JEFFERSON	82,294	\$649,402,176	\$341,824,749	\$ 307,577,427	81,739	\$649,327,562	\$346,112,524	\$ 303,215,038	(554.5)	(\$74,613)	\$4,287,775	(\$4,362,389)
KIOWA	EADS	177	\$2,289,893	\$1,705,532	\$ 584,362	196	\$2,456,239	\$1,893,926	\$ 562,314	19.0	\$166,346	\$188,394	(\$22,048)
KIOWA	PLAINVIEW	54	\$871,725	\$489,001	\$ 382,724	51	\$826,784	\$465,815	\$ 360,969	(3.1)	(\$44,941)	(\$23,186)	(\$21,755)
KIT CARSON	ARRIBA-FLAGLER	157	\$2,133,165	\$1,134,032	\$ 999,132	158	\$2,138,166	\$1,070,635	\$ 1,067,531	0.4	\$5,001	(\$63,397)	\$68,398
KIT CARSON	HI PLAINS	119	\$1,674,005	\$875,684	\$ 798,321	141	\$1,929,731	\$1,125,355	\$ 804,376	22.3	\$255,726	\$249,671	\$6,055

Appendix A
School Finance Formula Funding Comparison
FY 2020-21 with SB 21-053 Relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Initial Appropriation				FY 2020-21 with SB 21-053				Change from Initial Appropriation			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
KIT CARSON	STRATTON	220	\$2,615,019	\$1,897,060	\$ 717,959	213	\$2,588,869	\$1,859,709	\$ 729,160	(6.9)	(\$26,150)	(\$37,351)	\$11,201
KIT CARSON	BETHUNE	116	\$1,711,673	\$1,221,163	\$ 490,510	111	\$1,668,012	\$1,211,935	\$ 456,076	(4.7)	(\$43,662)	(\$9,228)	(\$34,434)
KIT CARSON	BURLINGTON	735	\$6,061,037	\$2,273,450	\$ 3,787,586	724	\$5,973,190	\$3,191,141	\$ 2,782,049	(10.8)	(\$87,847)	\$917,691	(\$1,005,537)
LAKE	LAKE	1,053	\$8,747,579	\$2,327,446	\$ 6,420,133	998	\$8,451,266	\$2,949,223	\$ 5,502,043	(55.3)	(\$296,313)	\$621,778	(\$918,090)
LA PLATA	DURANGO	5,877	\$46,536,046	\$35,875,019	\$ 10,661,027	7,302	\$58,030,295	\$48,115,228	\$ 9,915,067	1,424.4	\$11,494,249	\$12,240,209	(\$745,960)
LA PLATA	BAYFIELD	1,431	\$11,873,439	\$9,738,873	\$ 2,134,566	1,389	\$11,693,166	\$9,723,831	\$ 1,969,335	(42.2)	(\$180,273)	(\$15,042)	(\$165,231)
LA PLATA	IGNACIO	864	\$7,694,681	\$7,024,038	\$ 670,643	853	\$7,660,639	\$7,090,137	\$ 570,502	(11.2)	(\$34,042)	\$66,099	(\$100,141)
LARIMER	POUDRE	32,384	\$248,116,392	\$136,811,111	\$ 111,305,280	32,210	\$248,503,310	\$139,655,654	\$ 108,847,655	(173.6)	\$386,918	\$2,844,543	(\$2,457,625)
LARIMER	THOMPSON	15,649	\$119,940,589	\$61,330,281	\$ 58,610,307	15,268	\$117,831,352	\$61,962,921	\$ 55,868,432	(380.2)	(\$2,109,236)	\$632,639	(\$2,741,876)
LARIMER	ESTES PARK	1,097	\$9,891,828	\$0	\$ 9,891,828	1,067	\$9,751,440	\$0	\$ 9,751,440	(29.9)	(\$140,388)	\$0	(\$140,388)
LAS ANIMAS	TRINIDAD	993	\$8,418,838	\$6,522,035	\$ 1,896,803	966	\$8,586,412	\$6,747,735	\$ 1,838,677	(26.4)	\$167,574	\$225,700	(\$58,126)
LAS ANIMAS	PRIMERO	188	\$2,504,691	\$2,278,395	\$ 226,295	208	\$2,689,636	\$2,496,268	\$ 193,368	19.2	\$184,945	\$217,872	(\$32,927)
LAS ANIMAS	HOEHNE	369	\$3,566,883	\$2,260,045	\$ 1,306,838	359	\$3,536,221	\$2,200,228	\$ 1,335,993	(10.3)	(\$30,662)	(\$59,817)	\$29,154
LAS ANIMAS	AGUILAR	116	\$1,738,355	\$1,333,219	\$ 405,136	110	\$1,676,383	\$1,250,715	\$ 425,668	(5.5)	(\$61,973)	(\$82,504)	\$20,532
LAS ANIMAS	BRANSON	450	\$3,455,938	\$3,067,541	\$ 388,398	594	\$4,558,540	\$4,169,270	\$ 389,271	143.9	\$1,102,602	\$1,101,729	\$873
LAS ANIMAS	KIM	50	\$778,244	\$543,330	\$ 234,914	50	\$767,512	\$496,925	\$ 270,587	-	(\$10,732)	(\$46,404)	\$35,673
LINCOLN	GENOA-HUGO	203	\$2,570,273	\$1,167,941	\$ 1,402,333	201	\$2,576,201	\$1,237,133	\$ 1,339,068	(1.9)	\$5,927	\$69,192	(\$63,265)
LINCOLN	LIMON	493	\$4,366,310	\$2,448,233	\$ 1,918,077	482	\$4,312,223	\$2,289,063	\$ 2,023,160	(11.3)	(\$54,087)	(\$159,170)	\$105,083
LINCOLN	KARVAL	50	\$829,580	\$633,292	\$ 196,288	50	\$826,517	\$625,844	\$ 200,673	-	(\$3,063)	(\$7,448)	\$4,386
LOGAN	VALLEY	2,179	\$16,841,322	\$10,519,052	\$ 6,322,270	2,134	\$16,684,301	\$10,274,470	\$ 6,409,831	(45.5)	(\$157,021)	(\$244,582)	\$87,561
LOGAN	FRENCHMAN	198	\$2,530,599	\$1,279,964	\$ 1,250,635	191	\$2,470,890	\$1,190,037	\$ 1,280,853	(7.4)	(\$59,709)	(\$89,927)	\$30,218
LOGAN	BUFFALO	308	\$3,245,345	\$2,515,863	\$ 729,482	311	\$3,293,506	\$2,478,814	\$ 814,692	3.2	\$48,160	(\$37,049)	\$85,210
LOGAN	PLATEAU	157	\$2,160,800	\$941,011	\$ 1,219,789	155	\$2,165,828	\$932,609	\$ 1,233,219	(2.1)	\$5,028	(\$8,402)	\$13,430
MESA	DEBEQUE	163	\$2,260,790	\$918,092	\$ 1,342,698	165	\$2,302,734	\$1,144,072	\$ 1,158,662	1.9	\$41,944	\$225,981	(\$184,037)
MESA	PLATEAU VALLEY	424	\$3,922,812	\$404,194	\$ 3,518,617	408	\$3,870,388	\$1,275,764	\$ 2,594,624	(15.9)	(\$52,424)	\$871,570	(\$923,994)
MESA	MESA VALLEY	22,338	\$171,217,070	\$118,538,717	\$ 52,678,353	21,995	\$169,741,508	\$117,095,425	\$ 52,646,083	(343.8)	(\$1,475,562)	(\$1,443,291)	(\$32,270)
MINERAL	CREEDE	89	\$1,418,277	\$321,495	\$ 1,096,781	91	\$1,461,078	\$361,689	\$ 1,099,388	2.0	\$42,801	\$40,194	\$2,607
MOFFAT	MOFFAT	2,127	\$16,304,405	\$6,913,548	\$ 9,390,857	2,105	\$16,242,446	\$6,546,994	\$ 9,695,452	(22.5)	(\$61,959)	(\$366,554)	\$304,595
MONTEZUMA	MONTEZUMA	2,766	\$21,626,438	\$9,257,785	\$ 12,368,652	2,702	\$21,104,550	\$8,886,033	\$ 12,218,517	(63.6)	(\$521,887)	(\$371,752)	(\$150,135)
MONTEZUMA	DOLORES	672	\$5,803,842	\$4,440,383	\$ 1,363,459	671	\$5,914,985	\$4,474,641	\$ 1,440,344	(1.2)	\$111,143	\$34,258	\$76,885
MONTEZUMA	MANCOS	484	\$4,333,148	\$3,486,252	\$ 846,897	465	\$4,185,880	\$3,333,112	\$ 852,768	(19.5)	(\$147,268)	(\$153,140)	\$5,871
MONTROSE	MONTROSE	6,026	\$48,601,728	\$34,424,714	\$ 14,177,014	5,917	\$47,800,557	\$33,257,231	\$ 14,543,326	(109.4)	(\$801,171)	(\$1,167,483)	\$366,312
MONTROSE	WEST END	262	\$3,280,650	\$2,414,373	\$ 866,277	260	\$3,321,155	\$2,791,817	\$ 529,338	(1.3)	\$40,506	\$377,444	(\$336,938)
MORGAN	BRUSH	1,473	\$12,125,176	\$4,710,920	\$ 7,414,256	1,446	\$11,943,693	\$4,220,547	\$ 7,723,146	(26.1)	(\$181,482)	(\$490,373)	\$308,890
MORGAN	FT. MORGAN	3,383	\$27,486,516	\$18,796,284	\$ 8,690,233	3,269	\$26,128,461	\$17,567,030	\$ 8,561,431	(113.7)	(\$1,358,055)	(\$1,229,254)	(\$128,802)
MORGAN	WELDON	206	\$2,660,751	\$2,054,318	\$ 606,433	206	\$2,714,010	\$1,821,771	\$ 892,239	-	\$53,260	(\$232,547)	\$285,807
MORGAN	WIGGINS	688	\$6,866,345	\$0	\$ 6,866,345	737	\$7,276,161	\$0	\$ 7,276,161	49.0	\$409,816	\$0	\$409,816
OTERO	EAST OTERO	1,490	\$12,721,620	\$10,512,814	\$ 2,208,806	1,462	\$12,467,312	\$10,298,063	\$ 2,169,249	(27.7)	(\$254,308)	(\$214,751)	(\$39,557)
OTERO	ROCKY FORD	801	\$7,089,698	\$5,896,777	\$ 1,192,921	809	\$7,182,542	\$5,983,428	\$ 1,199,114	8.2	\$92,845	\$86,651	\$6,193
OTERO	MANZANOLA	166	\$2,369,588	\$2,091,425	\$ 278,162	166	\$2,410,388	\$2,126,606	\$ 283,782	0.5	\$40,800	\$35,180	\$5,620
OTERO	FOWLER	387	\$3,722,602	\$2,910,065	\$ 812,537	388	\$3,790,403	\$2,944,031	\$ 846,371	1.9	\$67,800	\$33,966	\$33,834

Appendix A
School Finance Formula Funding Comparison
FY 2020-21 with SB 21-053 Relative to the Initial Appropriation
(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Initial Appropriation				FY 2020-21 with SB 21-053				Change from Initial Appropriation			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
OTERO	CHERAW	220	\$2,686,929	\$2,437,156	\$ 249,773	222	\$2,725,536	\$2,466,579	\$ 258,957	2.0	\$38,607	\$29,423	\$9,184
OTERO	SWINK	344	\$3,479,390	\$2,971,768	\$ 507,622	343	\$3,515,307	\$2,994,549	\$ 520,758	(1.0)	\$35,917	\$22,780	\$13,136
OURAY	OURAY	166	\$2,567,301	\$1,261,609	\$ 1,305,692	178	\$2,719,388	\$1,416,045	\$ 1,303,343	11.8	\$152,087	\$154,436	(\$2,350)
OURAY	RIDGWAY	333	\$3,709,819	\$2,134,174	\$ 1,575,645	334	\$3,745,602	\$2,168,961	\$ 1,576,641	0.2	\$35,784	\$34,787	\$997
PARK	PLATTE CANYON	859	\$7,419,998	\$4,313,997	\$ 3,106,002	835	\$7,331,426	\$4,239,487	\$ 3,091,939	(23.4)	(\$88,572)	(\$74,509)	(\$14,062)
PARK	PARK	644	\$5,782,726	\$1,076,637	\$ 4,706,089	633	\$5,729,731	\$1,242,280	\$ 4,487,451	(10.2)	(\$52,995)	\$165,643	(\$218,638)
PHILLIPS	HOLYOKE	599	\$5,215,104	\$2,811,097	\$ 2,404,007	607	\$5,281,076	\$2,903,526	\$ 2,377,550	8.0	\$65,972	\$92,429	(\$26,457)
PHILLIPS	HAXTUN	321	\$3,154,604	\$2,132,048	\$ 1,022,556	320	\$3,184,655	\$2,169,894	\$ 1,014,762	(0.1)	\$30,051	\$37,846	(\$7,794)
PITKIN	ASPEN	1,673	\$17,340,677	\$2,570,454	\$ 14,770,224	1,659	\$17,435,806	\$2,843,180	\$ 14,592,626	(13.1)	\$95,129	\$272,726	(\$177,598)
PROWERS	GRANADA	194	\$2,471,892	\$1,959,390	\$ 512,501	189	\$2,458,187	\$1,936,771	\$ 521,416	(4.2)	(\$13,705)	(\$22,619)	\$8,914
PROWERS	LAMAR	1,535	\$12,435,737	\$10,451,338	\$ 1,984,400	1,517	\$12,372,211	\$10,312,348	\$ 2,059,862	(17.5)	(\$63,527)	(\$138,989)	\$75,462
PROWERS	HOLLY	292	\$2,968,117	\$2,219,099	\$ 749,018	288	\$2,955,554	\$2,112,711	\$ 842,843	(3.9)	(\$12,562)	(\$106,388)	\$93,825
PROWERS	WILEY	233	\$2,658,921	\$2,272,537	\$ 386,385	256	\$2,814,116	\$2,429,053	\$ 385,063	22.7	\$155,195	\$156,516	(\$1,322)
PUEBLO	PUEBLO CITY	16,258	\$134,937,221	\$103,314,345	\$ 31,622,876	16,134	\$133,620,025	\$102,526,654	\$ 31,093,371	(123.9)	(\$1,317,196)	(\$787,691)	(\$529,505)
PUEBLO	PUEBLO RURAL	10,419	\$79,784,386	\$56,869,723	\$ 22,914,664	10,165	\$78,385,547	\$56,032,293	\$ 22,353,254	(253.7)	(\$1,398,840)	(\$837,430)	(\$561,410)
RIO BLANCO	MEEKER	719	\$5,975,786	\$2,434,063	\$ 3,541,723	702	\$5,884,320	\$2,709,352	\$ 3,174,968	(16.9)	(\$91,466)	\$275,289	(\$366,755)
RIO BLANCO	RANGELY	489	\$4,146,371	\$3,422,202	\$ 724,170	485	\$4,173,829	\$3,607,257	\$ 566,572	(4.4)	\$27,458	\$185,056	(\$157,598)
RIO GRANDE	DEL NORTE	445	\$4,029,117	\$2,293,634	\$ 1,735,483	435	\$3,959,460	\$2,226,045	\$ 1,733,415	(10.1)	(\$69,657)	(\$67,589)	(\$2,068)
RIO GRANDE	MONTE VISTA	1,133	\$9,272,951	\$7,439,515	\$ 1,833,436	1,144	\$9,488,452	\$7,595,563	\$ 1,892,890	11.0	\$215,501	\$156,047	\$59,454
RIO GRANDE	SARGENT	376	\$3,589,400	\$2,385,737	\$ 1,203,663	371	\$3,613,301	\$2,277,929	\$ 1,335,373	(5.8)	\$23,901	(\$107,809)	\$131,709
ROUTT	HAYDEN	401	\$4,048,851	\$1,294,395	\$ 2,754,456	395	\$4,042,011	\$1,278,271	\$ 2,763,741	(6.2)	(\$6,839)	(\$16,124)	\$9,285
ROUTT	STEAMBOAT SPRINGS	2,776	\$22,210,026	\$12,213,900	\$ 9,996,126	2,775	\$22,493,734	\$12,566,910	\$ 9,926,824	(1.9)	\$283,708	\$353,010	(\$69,302)
ROUTT	SOUTH ROUTT	319	\$3,595,731	\$1,605,092	\$ 1,990,639	315	\$3,546,308	\$1,516,077	\$ 2,030,231	(4.1)	(\$49,423)	(\$89,015)	\$39,592
SAGUACHE	MOUNTAIN VALLEY	162	\$2,211,226	\$1,573,508	\$ 637,718	152	\$2,151,033	\$1,516,768	\$ 634,265	(9.9)	(\$60,193)	(\$56,740)	(\$3,453)
SAGUACHE	MOFFAT	230	\$3,202,365	\$2,475,354	\$ 727,011	224	\$3,129,914	\$2,331,380	\$ 798,534	(6.0)	(\$72,451)	(\$143,974)	\$71,523
SAGUACHE	CENTER	635	\$5,767,249	\$4,707,615	\$ 1,059,634	624	\$5,802,331	\$4,674,330	\$ 1,128,001	(10.7)	\$35,082	(\$33,285)	\$68,367
SAN JUAN	SILVERTON	82	\$1,373,261	\$823,495	\$ 549,767	83	\$1,400,233	\$848,000	\$ 552,233	1.4	\$26,971	\$24,505	\$2,466
SAN MIGUEL	TELLURIDE	913	\$9,764,199	\$4,388,943	\$ 5,375,256	908	\$9,789,297	\$4,568,625	\$ 5,220,672	(4.8)	\$25,098	\$179,682	(\$154,584)
SAN MIGUEL	NORWOOD	207	\$2,793,897	\$2,607,223	\$ 186,674	202	\$2,760,294	\$2,565,737	\$ 194,557	(5.0)	(\$33,602)	(\$41,485)	\$7,883
SEDGWICK	JULESBURG	828	\$6,606,697	\$5,596,165	\$ 1,010,532	1,032	\$8,142,682	\$7,108,356	\$ 1,034,326	204.4	\$1,535,984	\$1,512,191	\$23,794
SEDGWICK	PLATTE VALLEY	148	\$2,081,426	\$1,406,475	\$ 674,951	141	\$2,004,664	\$1,313,601	\$ 691,063	(6.7)	(\$76,762)	(\$92,875)	\$16,112
SUMMIT	SUMMIT	3,520	\$29,347,915	\$3,430,936	\$ 25,916,978	3,466	\$29,258,615	\$3,937,445	\$ 25,321,169	(53.2)	(\$89,300)	\$506,509	(\$595,809)
TELLER	CRIPPLE CREEK	371	\$4,404,842	\$0	\$ 4,404,842	347	\$4,115,656	\$0	\$ 4,115,656	(24.0)	(\$289,186)	\$0	(\$289,186)
TELLER	WOODLAND PARK	2,274	\$17,635,983	\$9,828,504	\$ 7,807,480	2,236	\$17,523,679	\$9,849,747	\$ 7,673,932	(37.5)	(\$112,304)	\$21,244	(\$133,547)
WASHINGTON	AKRON	384	\$3,755,331	\$2,586,733	\$ 1,168,597	405	\$3,902,518	\$2,717,068	\$ 1,185,450	20.9	\$147,188	\$130,335	\$16,853
WASHINGTON	ARICKAREE	106	\$1,638,693	\$1,091,626	\$ 547,067	103	\$1,603,939	\$1,083,018	\$ 520,921	(3.3)	(\$34,755)	(\$8,608)	(\$26,146)
WASHINGTON	OTIS	222	\$2,765,622	\$2,180,643	\$ 584,980	225	\$2,799,136	\$2,201,380	\$ 597,756	2.3	\$33,513	\$20,737	\$12,776
WASHINGTON	LONE STAR	128	\$1,923,483	\$1,537,769	\$ 385,714	139	\$2,064,872	\$1,582,865	\$ 482,007	11.5	\$141,389	\$45,096	\$96,293
WASHINGTON	WOODLIN	93	\$1,461,384	\$433,949	\$ 1,027,434	91	\$1,438,204	\$467,408	\$ 970,796	(1.8)	(\$23,179)	\$33,459	(\$56,638)
WELD	GILCREST	1,901	\$15,354,093	\$4,865,739	\$ 10,488,354	1,892	\$15,270,992	\$7,428,416	\$ 7,842,576	(9.3)	(\$83,101)	\$2,562,677	(\$2,645,778)
WELD	EATON	2,083	\$15,965,608	\$78,535	\$ 15,887,074	2,019	\$15,621,076	\$1,340,583	\$ 14,280,493	(64.1)	(\$344,532)	\$1,262,048	(\$1,606,580)

Appendix A
School Finance Formula Funding Comparison
FY 2020-21 with SB 21-053 Relative to the Initial Appropriation

(Total program and state share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Initial Appropriation				FY 2020-21 with SB 21-053				Change from Initial Appropriation			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
WELD	KEENESBURG	2,575	\$19,990,909	\$1,697,631	\$ 18,293,278	2,521	\$21,700,252	\$0	\$ 21,700,252	(54.8)	\$1,709,344	(\$1,697,631)	\$3,406,974
WELD	WINDSOR	7,600	\$58,251,590	\$9,289,215	\$ 48,962,375	7,343	\$56,671,989	\$18,434,746	\$ 38,237,243	(256.5)	(\$1,579,601)	\$9,145,531	(\$10,725,132)
WELD	JOHNSTOWN	3,943	\$30,224,969	\$17,210,960	\$ 13,014,008	3,779	\$29,167,579	\$19,180,244	\$ 9,987,335	(163.9)	(\$1,057,390)	\$1,969,284	(\$3,026,673)
WELD	GREELEY	22,384	\$178,056,759	\$113,611,821	\$ 64,444,938	22,216	\$178,237,647	\$114,109,760	\$ 64,127,887	(168.2)	\$180,888	\$497,939	(\$317,051)
WELD	PLATTE VALLEY	1,161	\$11,068,305	\$0	\$ 11,068,305	1,132	\$10,721,319	\$0	\$ 10,721,319	(29.0)	(\$346,986)	\$0	(\$346,986)
WELD	FT. LUPTON	2,322	\$22,148,400	\$0	\$ 22,148,400	2,259	\$18,742,723	\$0	\$ 18,742,723	(63.1)	(\$3,405,677)	\$0	(\$3,405,677)
WELD	AULT-HIGHLAND	959	\$7,960,575	\$4,246,238	\$ 3,714,337	949	\$7,945,490	\$2,700,432	\$ 5,245,058	(9.5)	(\$15,085)	(\$1,545,806)	\$1,530,721
WELD	BRIGGSDALE	178	\$2,399,660	\$1,086,440	\$ 1,313,221	174	\$2,365,121	\$639,220	\$ 1,725,901	(4.2)	(\$34,539)	(\$447,219)	\$412,681
WELD	PRAIRIE	216	\$3,098,458	\$0	\$ 3,098,458	211	\$2,659,509	\$1,063,939	\$ 1,595,570	(5.2)	(\$438,949)	\$1,063,939	(\$1,502,888)
WELD	PAWNEE	75	\$1,425,826	\$0	\$ 1,425,826	72	\$1,372,708	\$0	\$ 1,372,708	(2.5)	(\$53,118)	\$0	(\$53,118)
YUMA	YUMA 1	873	\$7,697,686	\$5,373,851	\$ 2,323,835	864	\$7,723,159	\$5,420,320	\$ 2,302,839	(8.6)	\$25,473	\$46,469	(\$20,996)
YUMA	WRAY RD-2	749	\$6,326,553	\$4,637,089	\$ 1,689,463	721	\$6,186,435	\$4,426,588	\$ 1,759,847	(28.2)	(\$140,117)	(\$210,501)	\$70,384
YUMA	IDALIA RJ-3	199	\$2,601,155	\$2,157,958	\$ 443,198	198	\$2,619,126	\$2,170,283	\$ 448,843	(1.9)	\$17,971	\$12,326	\$5,645
YUMA	LIBERTY J-4	61	\$1,059,307	\$670,805	\$ 388,502	61	\$1,064,713	\$664,001	\$ 400,712	(0.6)	\$5,406	(\$6,804)	\$12,210
STATE	TOTAL	896,094	\$7,238,343,519	\$4,183,792,730	\$3,054,550,789	891,119	\$7,238,343,519	\$4,224,698,017	\$3,013,645,502	(4,975)	\$0	\$40,905,287	(\$40,905,287)

Appendix B
COVID-19 Mitigation Funding
FY 2020-21 with SB 21-053
(Funding is in addition to formula funding)

County	District	First Adjustment		Second Adjustment		Total COVID-19 Mitigation Funding
		<i>Protects against impacts to at-risk, local share, and pupil counts</i>		<i>Ensures no district's funding falls by more than 2%</i>		
ADAMS	MAPLETON	\$	-	\$	-	\$ -
ADAMS	ADAMS 12 FIVE STAR	\$	-	\$	-	\$ -
ADAMS	COMMERCE CITY	\$	2,115,786	\$	-	\$ 2,115,786
ADAMS	BRIGHTON	\$	-	\$	-	\$ -
ADAMS	BENNETT	\$	-	\$	-	\$ -
ADAMS	STRASBURG	\$	-	\$	-	\$ -
ADAMS	WESTMINSTER	\$	3,016,376	\$	-	\$ 3,016,376
ALAMOSA	ALAMOSA	\$	-	\$	-	\$ -
ALAMOSA	SANGRE DE CRISTO	\$	-	\$	-	\$ -
ARAPAHOE	ENGLEWOOD	\$	-	\$	4,302	\$ 4,302
ARAPAHOE	SHERIDAN	\$	763,406	\$	-	\$ 763,406
ARAPAHOE	CHERRY CREEK	\$	-	\$	-	\$ -
ARAPAHOE	LITTLETON	\$	-	\$	-	\$ -
ARAPAHOE	DEER TRAIL	\$	-	\$	41,981	\$ 41,981
ARAPAHOE	AURORA	\$	4,726,652	\$	-	\$ 4,726,652
ARAPAHOE	BYERS	\$	-	\$	-	\$ -
ARCHULETA	ARCHULETA	\$	-	\$	62,452	\$ 62,452
BACA	WALSH	\$	-	\$	-	\$ -
BACA	PRITCHETT	\$	9,818	\$	-	\$ 9,818
BACA	SPRINGFIELD	\$	-	\$	-	\$ -
BACA	VILAS	\$	-	\$	-	\$ -
BACA	CAMPO	\$	-	\$	-	\$ -
BENT	LAS ANIMAS	\$	-	\$	632,478	\$ 632,478
BENT	MCCLAVE	\$	-	\$	-	\$ -
BOULDER	ST VRAIN	\$	-	\$	-	\$ -
BOULDER	BOULDER	\$	-	\$	-	\$ -
CHAFFEE	BUENA VISTA	\$	-	\$	68,636	\$ 68,636
CHAFFEE	SALIDA	\$	-	\$	-	\$ -
CHEYENNE	KIT CARSON	\$	-	\$	-	\$ -
CHEYENNE	CHEYENNE	\$	-	\$	14,097	\$ 14,097
CLEAR CREEK	CLEAR CREEK	\$	-	\$	-	\$ -
CONEJOS	NORTH CONEJOS	\$	-	\$	101,054	\$ 101,054
CONEJOS	SANFORD	\$	-	\$	-	\$ -
CONEJOS	SOUTH CONEJOS	\$	-	\$	-	\$ -
COSTILLA	CENTENNIAL	\$	-	\$	-	\$ -
COSTILLA	SIERRA GRANDE	\$	-	\$	-	\$ -
CROWLEY	CROWLEY	\$	14,309	\$	361	\$ 14,669
CUSTER	WESTCLIFFE	\$	-	\$	107,259	\$ 107,259
DELTA	DELTA	\$	-	\$	-	\$ -
DENVER	DENVER	\$	-	\$	-	\$ -

Appendix B
COVID-19 Mitigation Funding
FY 2020-21 with SB 21-053
(Funding is in addition to formula funding)

County	District	First Adjustment		Second Adjustment		Total COVID-19 Mitigation Funding
		<i>Protects against impacts to at-risk, local share, and pupil counts</i>		<i>Ensures no district's funding falls by more than 2%</i>		
DOLORES	DOLORES	\$	-	\$	-	\$ -
DOUGLAS	DOUGLAS	\$	-	\$	-	\$ -
EAGLE	EAGLE	\$	-	\$	-	\$ -
ELBERT	ELIZABETH	\$	-	\$	-	\$ -
ELBERT	KIOWA	\$	-	\$	-	\$ -
ELBERT	BIG SANDY	\$	-	\$	62,871	\$ 62,871
ELBERT	ELBERT	\$	-	\$	-	\$ -
ELBERT	AGATE	\$	-	\$	-	\$ -
EL PASO	CALHAN	\$	-	\$	-	\$ -
EL PASO	HARRISON	\$	-	\$	-	\$ -
EL PASO	WIDEFIELD	\$	-	\$	-	\$ -
EL PASO	FOUNTAIN	\$	-	\$	252,602	\$ 252,602
EL PASO	COLORADO SPRINGS	\$	-	\$	-	\$ -
EL PASO	CHEYENNE MOUNTAIN	\$	-	\$	-	\$ -
EL PASO	MANITOU SPRINGS	\$	-	\$	-	\$ -
EL PASO	ACADEMY	\$	-	\$	-	\$ -
EL PASO	ELLCOTT	\$	-	\$	262,144	\$ 262,144
EL PASO	PEYTON	\$	-	\$	50,524	\$ 50,524
EL PASO	HANOVER	\$	-	\$	-	\$ -
EL PASO	LEWIS-PALMER	\$	-	\$	-	\$ -
EL PASO	FALCON	\$	-	\$	-	\$ -
EL PASO	EDISON	\$	-	\$	130,353	\$ 130,353
EL PASO	MIAMI-YODER	\$	-	\$	-	\$ -
FREMONT	CANON CITY	\$	-	\$	-	\$ -
FREMONT	FLORENCE	\$	14,645	\$	-	\$ 14,645
FREMONT	COTOPAXI	\$	-	\$	47,659	\$ 47,659
GARFIELD	ROARING FORK	\$	996	\$	-	\$ 996
GARFIELD	RIFLE	\$	-	\$	-	\$ -
GARFIELD	PARACHUTE	\$	-	\$	496,545	\$ 496,545
GILPIN	GILPIN	\$	-	\$	-	\$ -
GRAND	WEST GRAND	\$	-	\$	-	\$ -
GRAND	EAST GRAND	\$	-	\$	-	\$ -
GUNNISON	GUNNISON	\$	-	\$	-	\$ -
HINSDALE	HINSDALE	\$	-	\$	96,222	\$ 96,222
HUERFANO	HUERFANO	\$	-	\$	-	\$ -
HUERFANO	LA VETA	\$	-	\$	-	\$ -
JACKSON	NORTH PARK	\$	9,893	\$	42,535	\$ 52,428
JEFFERSON	JEFFERSON	\$	-	\$	-	\$ -
KIOWA	EADS	\$	-	\$	-	\$ -
KIOWA	PLAINVIEW	\$	-	\$	27,507	\$ 27,507

Appendix B
COVID-19 Mitigation Funding
FY 2020-21 with SB 21-053
(Funding is in addition to formula funding)

County	District	First Adjustment		Second Adjustment		Total COVID-19 Mitigation Funding
		<i>Protects against impacts to at-risk, local share, and pupil counts</i>		<i>Ensures no district's funding falls by more than 2%</i>		
KIT CARSON	ARRIBA-FLAGLER	\$	-	\$	-	\$ -
KIT CARSON	HI PLAINS	\$	-	\$	-	\$ -
KIT CARSON	STRATTON	\$	-	\$	-	\$ -
KIT CARSON	BETHUNE	\$	-	\$	9,428	\$ 9,428
KIT CARSON	BURLINGTON	\$	-	\$	-	\$ -
LAKE	LAKE	\$	-	\$	121,361	\$ 121,361
LA PLATA	DURANGO	\$	-	\$	-	\$ -
LA PLATA	BAYFIELD	\$	-	\$	-	\$ -
LA PLATA	IGNACIO	\$	-	\$	-	\$ -
LARIMER	POUDRE	\$	-	\$	-	\$ -
LARIMER	THOMPSON	\$	-	\$	-	\$ -
LARIMER	ESTES PARK	\$	-	\$	-	\$ -
LAS ANIMAS	TRINIDAD	\$	-	\$	-	\$ -
LAS ANIMAS	PRIMERO	\$	-	\$	-	\$ -
LAS ANIMAS	HOEHNE	\$	-	\$	-	\$ -
LAS ANIMAS	AGUILAR	\$	-	\$	27,205	\$ 27,205
LAS ANIMAS	BRANSON	\$	-	\$	-	\$ -
LAS ANIMAS	KIM	\$	10,732	\$	-	\$ 10,732
LINCOLN	GENOA-HUGO	\$	-	\$	-	\$ -
LINCOLN	LIMON	\$	-	\$	-	\$ -
LINCOLN	KARVAL	\$	3,063	\$	-	\$ 3,063
LOGAN	VALLEY	\$	-	\$	-	\$ -
LOGAN	FRENCHMAN	\$	-	\$	9,097	\$ 9,097
LOGAN	BUFFALO	\$	-	\$	-	\$ -
LOGAN	PLATEAU	\$	-	\$	-	\$ -
MESA	DEBEQUE	\$	-	\$	-	\$ -
MESA	PLATEAU VALLEY	\$	-	\$	-	\$ -
MESA	MESA VALLEY	\$	-	\$	-	\$ -
MINERAL	CREEDE	\$	-	\$	-	\$ -
MOFFAT	MOFFAT	\$	-	\$	-	\$ -
MONTEZUMA	MONTEZUMA	\$	24,584	\$	64,775	\$ 89,359
MONTEZUMA	DOLORES	\$	-	\$	-	\$ -
MONTEZUMA	MANCOS	\$	-	\$	60,605	\$ 60,605
MONTROSE	MONTROSE	\$	-	\$	-	\$ -
MONTROSE	WEST END	\$	-	\$	-	\$ -
MORGAN	BRUSH	\$	-	\$	-	\$ -
MORGAN	FT. MORGAN	\$	434,255	\$	374,070	\$ 808,325
MORGAN	WELDON	\$	-	\$	-	\$ -
MORGAN	WIGGINS	\$	-	\$	-	\$ -
OTERO	EAST OTERO	\$	17,726	\$	-	\$ 17,726

Appendix B
COVID-19 Mitigation Funding
FY 2020-21 with SB 21-053
(Funding is in addition to formula funding)

County	District	First Adjustment		Second Adjustment		Total COVID-19 Mitigation Funding
		<i>Protects against impacts to at-risk, local share, and pupil counts</i>		<i>Ensures no district's funding falls by more than 2%</i>		
OTERO	ROCKY FORD	\$	-	\$	-	\$ -
OTERO	MANZANOLA	\$	-	\$	-	\$ -
OTERO	FOWLER	\$	-	\$	-	\$ -
OTERO	CHERAW	\$	-	\$	-	\$ -
OTERO	SWINK	\$	-	\$	-	\$ -
OURAY	OURAY	\$	-	\$	-	\$ -
OURAY	RIDGWAY	\$	-	\$	-	\$ -
PARK	PLATTE CANYON	\$	-	\$	-	\$ -
PARK	PARK	\$	-	\$	-	\$ -
PHILLIPS	HOLYOKE	\$	-	\$	-	\$ -
PHILLIPS	HAXTUN	\$	-	\$	-	\$ -
PITKIN	ASPEN	\$	-	\$	-	\$ -
PROWERS	GRANADA	\$	-	\$	-	\$ -
PROWERS	LAMAR	\$	-	\$	-	\$ -
PROWERS	HOLLY	\$	-	\$	-	\$ -
PROWERS	WILEY	\$	-	\$	-	\$ -
PUEBLO	PUEBLO CITY	\$	288,870	\$	-	\$ 288,870
PUEBLO	PUEBLO RURAL	\$	-	\$	-	\$ -
RIO BLANCO	MEEKER	\$	-	\$	-	\$ -
RIO BLANCO	RANGELY	\$	-	\$	-	\$ -
RIO GRANDE	DEL NORTE	\$	-	\$	-	\$ -
RIO GRANDE	MONTE VISTA	\$	-	\$	-	\$ -
RIO GRANDE	SARGENT	\$	-	\$	-	\$ -
ROUTT	HAYDEN	\$	-	\$	-	\$ -
ROUTT	STEAMBOAT SPRINGS	\$	-	\$	-	\$ -
ROUTT	SOUTH ROUTT	\$	3,266	\$	-	\$ 3,266
SAGUACHE	MOUNTAIN VALLEY	\$	-	\$	15,968	\$ 15,968
SAGUACHE	MOFFAT	\$	-	\$	8,404	\$ 8,404
SAGUACHE	CENTER	\$	-	\$	-	\$ -
SAN JUAN	SILVERTON	\$	-	\$	-	\$ -
SAN MIGUEL	TELLURIDE	\$	-	\$	-	\$ -
SAN MIGUEL	NORWOOD	\$	-	\$	-	\$ -
SEDGWICK	JULESBURG	\$	-	\$	-	\$ -
SEDGWICK	PLATTE VALLEY	\$	-	\$	35,134	\$ 35,134
SUMMIT	SUMMIT	\$	-	\$	-	\$ -
TELLER	CRIPPLE CREEK	\$	4,467	\$	196,622	\$ 201,089
TELLER	WOODLAND PARK	\$	-	\$	-	\$ -
WASHINGTON	AKRON	\$	-	\$	-	\$ -
WASHINGTON	ARICKAREE	\$	-	\$	1,981	\$ 1,981
WASHINGTON	OTIS	\$	-	\$	-	\$ -

Appendix B
COVID-19 Mitigation Funding
FY 2020-21 with SB 21-053
(Funding is in addition to formula funding)

County	District	First Adjustment		Second Adjustment		Total COVID-19 Mitigation Funding
		<i>Protects against impacts to at-risk, local share, and pupil counts</i>		<i>Ensures no district's funding falls by more than 2%</i>		
WASHINGTON	LONE STAR	\$	-	\$	-	\$ -
WASHINGTON	WOODLIN	\$	-	\$	-	\$ -
WELD	GILCREST	\$	7,990	\$	-	\$ 7,990
WELD	EATON	\$	-	\$	25,220	\$ 25,220
WELD	KEENESBURG	\$	-	\$	-	\$ -
WELD	WINDSOR	\$	-	\$	414,569	\$ 414,569
WELD	JOHNSTOWN	\$	-	\$	452,890	\$ 452,890
WELD	GREELEY	\$	-	\$	-	\$ -
WELD	PLATTE VALLEY	\$	70,493	\$	55,127	\$ 125,620
WELD	FT. LUPTON	\$	2,803,798	\$	158,911	\$ 2,962,709
WELD	AULT-HIGHLAND	\$	-	\$	-	\$ -
WELD	BRIGGSDALE	\$	-	\$	-	\$ -
WELD	PRAIRIE	\$	364,033	\$	12,727	\$ 376,760
WELD	PAWNEE	\$	5,400	\$	19,202	\$ 24,602
YUMA	YUMA 1	\$	-	\$	-	\$ -
YUMA	WRAY RD-2	\$	-	\$	13,586	\$ 13,586
YUMA	IDALIA RJ-3	\$	-	\$	-	\$ -
YUMA	LIBERTY J-4	\$	-	\$	-	\$ -
STATE	TOTAL		14,710,558		\$4,578,464	\$ 19,289,022