



Legislative Council Staff

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Final Fiscal Note

Drafting Number: LLS 21-0379
Prime Sponsors: Sen. Bridges
Rep. Lontine

Date: August 2, 2021
Bill Status: Signed into Law
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Bill Topic: **SUNSET CONTINUE HEALTHCARE INFECTIONS ADVISORY COMMITTEE**

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

Sunset Bill. SB 21-093 continues the Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The committee is continued indefinitely.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under SB 21-093¹

| New Impacts | Budget Year FY 2021-22 | Out Year FY 2022-23 |
|---------------------------|-----------------------------------|--------------------------------|
| Revenue | - | - |
| Expenditures | - | - |
| Continuing Impacts | | |
| Revenue | - | - |
| Expenditures | | |
| General Fund | \$118,162 | \$118,162 |
| Continuing FTE | 1.2 FTE | 1.2 FTE |

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee is scheduled to repeal on September 1, 2021. This bill continues the committee indefinitely.

Background

Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee is an 11-member committee, appointed by the executive director of the Department of Public Health and Environment (CDPHE). The committee assists CDPHE in implementing its responsibilities to collect and disseminate data on hospital-acquired infections. This includes a requirement that the committee recommend specific clinical procedures and hospital-acquired infections that must be reported to the state.

Continuing Program Impacts

Based on the department's FY 2021-22 budget request, CDPHE is expected to have ongoing expenditures of \$118,162 and 1.2 FTE to continue supporting the committee. The committee members serve as volunteers without compensation. The department provides staff support to the committee as part of its duty to enforce the state's healthcare-associated infection disclosure law. This continuing committee support workload includes preparing meeting agendas and educational content, and data collection and analysis at the direction of the committee. If this bill is enacted, current expenditures will continue for the program starting in FY 2021-22, though no appropriation is required because the required appropriation is included Long Bill. If this bill is not enacted, the advisory committee will end on September 1, 2021, and CDPHE expenditures will decrease by the amounts shown in Table 1, above.

Effective Date

The bill was signed into law by the Governor on May 7, 2021, and takes effect on September 1, 2021.

State and Local Government Contacts

Public Health and Environment