



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 21-0368
Prime Sponsors: Sen. Danielson

Date: March 02, 2021
Bill Status: Senate HHS
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Bill Topic: SUNSET LICENSE PLATE DISABILITY SUPPORT ACT

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Sunset bill. This bill continues the Assistance Program for Disability Benefits in the Department of Personnel and Administration, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2026.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 21-99¹

		Budget Year FY 2021-22	Out Year FY 2022-23
New Impacts			
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	Cash Funds	-	\$58,249
	Continuing FTE	-	0.5 FTE
TABOR Refund		-	-

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This bill continues the Assistance Program for Disability Benefits, including the Disability Funding Committee, until September 1, 2026. The program is currently set to expire September 1, 2021.

Background

The Disability Funding Committee has 13 voting members appointed by the Governor. The purpose of the committee is to auction off specialized license plates and to use the revenue to provide grants to non-profit entities serve the disabled community.

Continuing Program Impacts

Based on the department's FY 2021-22 budget request, the Department of Personnel and Administration is expected to have expenditures of \$58,249 and 0.5 FTE to administer the Assistance Program for Disability Benefits. If this bill is enacted, current expenditures will continue for the program starting in FY 2022-23. The Disability Funding Committee may generate revenue from the auction of license plate numbers, but revenue has historically been inconsistent, so has not been estimated for the fiscal note. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2022, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2022-23 by the amounts shown in Table 1, above.

Effective Date

The bill takes effect September 1, 2021.

State and Local Government Contacts

Governor	Information Technology	Law
Personnel	Public Safety	Revenue