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Final Fiscal Note

Drafting Number: LLS 21-0368 Date: September 20, 2021
Prime Sponsors: Sen. Danielson Bill Status: Signed into Law
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Bill Topic: SUNSET LICENSE PLATE DISABILITY SUPPORT ACT

- Summary of Fiscal Impact:
[X] State Revenue [] TABOR Refund
[X] State Expenditure [] Local Government
[] State Transfer [] Statutory Public Entity

Sunset bill. This bill continues the Assistance Program for Disability Benefits in the Department of Personnel and Administration, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2026.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under SB 21-99^1

Table with 3 columns: Category, Budget Year FY 2021-22, Out Year FY 2022-23. Rows include New Impacts (Revenue, Expenditures, TABOR Refund) and Continuing Impacts (Revenue, Expenditures, TABOR Refund).

^1 Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

This bill continues the Assistance Program for Disability Benefits, including the Disability Funding Committee, until September 1, 2026. The program is currently set to expire September 1, 2021.

Background

The Disability Funding Committee has 13 voting members appointed by the Governor. The purpose of the committee is to auction off specialized license plates and to use the revenue to provide grants to non-profit entities serve the disabled community.

Continuing Program Impacts

Based on the department's FY 2021-22 budget request, the Department of Personnel and Administration is expected to have expenditures of \$58,249 and 0.5 FTE to administer the Assistance Program for Disability Benefits. If this bill is enacted, current expenditures will continue for the program starting in FY 2022-23. The Disability Funding Committee may generate revenue from the auction of license plate numbers, but revenue has historically been inconsistent, so has not been estimated for the fiscal note. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2022, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2022-23 by the amounts shown in Table 1, above.

Effective Date

The bill was signed into law by the Governor on May 6, 2021, and took effect September 1, 2021.

State and Local Government Contacts

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|-----------|------------------------|---------|
| Governor | Information Technology | Law |
| Personnel | Public Safety | Revenue |