



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Final Fiscal Note

<b>Drafting Number:</b>	LLS 21-0943	<b>Date:</b>	September 16, 2021
<b>Prime Sponsors:</b>	Sen. Garcia; Fenberg Rep. Garnett; Esgar	<b>Bill Status:</b>	Signed into Law
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**Bill Topic:**                   **FUNDING HEALTH BENEFITS FOR LEGISLATIVE AIDES**

<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill amends Senate Bill 21-196, the legislative appropriations bill, to appropriate additional funding for health, life, dental, and short-term disability benefits for certain legislative aides. It also converts these legislative aide positions to permanent part-time positions. It increases ongoing state expenditures beginning in FY 2021-22.

**Appropriation Summary:** For FY 2021-22, the bill increases appropriations to the Legislative Department by \$617,348.

**Fiscal Note Status:** The fiscal note reflects the enacted bill.

**Table 1  
State Fiscal Impacts Under SB 21-244**

		<b>Budget Year FY 2021-22</b>	<b>Out Year FY 2022-23</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$617,348	\$617,348
	FTE	70.0 FTE	70.0 FTE
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## **Summary of Legislation**

The bill amends Senate Bill 21-196, the legislative appropriations bill to provide funding for state health, life, dental, and short-term disability insurance benefits for legislative aides. Specifically, it increases General Fund appropriations by \$617,348 beginning in FY 2021-22, and adds 70.0 FTE to convert one aide per legislative member to permanent part-time positions of 0.7 FTE each. This change makes these legislative aides eligible to enroll in state benefits.

## **State Expenditures**

This bill increases General Fund expenditures in the Legislative Department for use by the General Assembly by \$617,348 and 70.0 FTE beginning in FY 2021-22.

## **Effective Date**

This bill was signed into law by the Governor and took effect June 21, 2021.

## **State Appropriations**

For FY 2021-22, the bill increases the total appropriations to the Legislative Department from \$54,276,399 to \$54,893,747, an increase of \$617,348 General Fund. The increased appropriation is for use by the General Assembly.

## **State and Local Government Contacts**

Joint Budget Committee

Legislative Council Staff