

**Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 22-0459.01 Carolyn Kampman x4959

HOUSE BILL 22-1173

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom, Bacon, Bennett, Bird, Boesenecker, Cutter, Duran, Esgar, Exum, Hooton, Jodeh, Kipp, Lontine, Michaelson Jenet, Mullica, Ricks, Snyder, Titone, Valdez A., Woodrow, Young

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 16, 2022

HOUSE
3rd Reading Unamended
February 10, 2022

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2021.** In
3 Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205),
4 **amend** Part V as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability						
2	DISABILITY ^{12c}	102,458					
3		106,047					
4	S.B. 04-257 Amortization						
5	Equalization Disbursement						
6	DISBURSEMENT ^{12d}	2,360,586					
7		2,472,763					
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement						
11	DISBURSEMENT ^{12e}	2,360,586					
12		2,472,763					
13	Salary Survey	1,273,930					
14	PERA Direct Distribution	1,077,009					
15	Workers' Compensation	160,589					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses						
2	EXPENSES ^{12f}	2,600,669					
3		2,873,637					
4	Legal Services	1,172,759					
5	Administrative Law Judge						
6	Services	807,180					
7	Payment to Risk						
8	Management and Property						
9	Funds	173,686					
10	Leased Space SPACE ^{12g}	2,790,748					
11		3,017,349					
12	Capitol Complex Leased						
13	Space	651,086					
14	Payments to OIT	8,470,924					
15		8,174,764					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	112,780					
2	General Professional						
3	Services and Special						
4	Projects ⁷³ PROJECTS ^{13, 13a}	20,596,523					
5		51,453,397					
6		<u>96,514,187</u>	36,013,200		10,655,931 ^a	2,392,563 ^b	47,452,493(I)
7		130,667,755			27,732,713 ^a		64,529,279(I)
8							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$17,076,782 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., \$8,586,603 shall be
2 from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the Nursing Home Penalty Cash Fund created
3 in Section 25.5-6-205 (3)(a), C.R.S., \$381,983 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$267,397 shall be from the Adult
4 Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$257,628 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207
5 (1), C.R.S., \$195,136 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$166,355 shall be from the Children's Basic Health Plan Trust created in Section
6 25.5-8-105 (1), C.R.S., \$76,467 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$64,784 shall be from the Service Fee Fund created
7 in Section 25.5-6-204 (1)(c)(II), C.R.S., \$60,458 shall be from estate recoveries, \$51,310 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.,
8 and \$47,810 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

9 ^b Of this amount, \$890,057 shall be from statewide indirect cost recoveries, \$845,835 shall be transferred from the Colorado Benefits Management System, Health Care and Economic
10 Security Staff Development Center line item appropriation in this department, \$435,291 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts
11 with State Institutions for Speciality Education Programs line item, and \$221,380 shall be transferred from the Department of Human Services from the Health Care and Economic Security
12 Staff Development Center line item appropriation.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Transfers to/from Other Departments						
2	Transfer to Department of						
3	Education for Public School						
4	193,926		96,962(M)				96,964
5	Transfer from Department						
6	of Human Services for						
7	Nurse Home Visitor						
8	3,010,000					1,505,000 ^a	1,505,000(I)
9	Transfer to Department of						
10	Local Affairs for Host						
11	133,445		66,722(M)				66,723
12	Transfer to Department of						
13	Local Affairs for Home						
14	Modifications Benefit						
15	296,989		148,495(M)				148,494

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Public Health and						
3	Environment for Facility						
4	Survey and Certification	8,507,461		3,163,819(M)			5,343,642
5	Transfer to Department of						
6	Public Health and						
7	Environment for Prenatal						
8	Statistical Information	5,887		2,944(M)			2,943
9	Transfer to Department of						
10	Regulatory Agencies for						
11	Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020
12	Transfer to Department of						
13	Regulatory Agencies for						
14	Regulation of Medicaid						
15	Transportation	103,503		66,003			37,500(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	3,750			1,875(M)			1,875
4	<u>12,579,002</u>						
5							
6	<p>^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.</p>						
7	<p>^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.</p>						
8							
9	(C) Information Technology Contracts and Projects						
10							
11							
12							
13	89,189,774		15,254,694		6,694,114*	12,204 ^b	67,228,762(I)
14	99,897,467				12,047,960 ^a		72,582,609(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Operating and Contract						
4	Expenses ^{14, 15}	47,868,322	10,862,506(M)		5,553,164 ^c	1,637 ^b	31,451,015
5	Colorado Benefits						
6	Management Systems,						
7	Health Care and Economic						
8	Security Staff Development						
9	Center ¹⁴	2,005,074	634,715(M)		354,194 ^d	73 ^b	1,016,092
10	Office of eHealth						
11	Innovations Operations	6,465,845	3,372,367				3,093,478(I)
12			(3.0 FTE)				
13	All-Payer Claims Database	3,795,498	2,962,231				833,267(I)
14		149,324,513					
15		160,032,206					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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3 ^a Of this amount, \$5,860,968 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$5,353,846 SHALL BE FROM THE
 4 HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., \$711,203 shall be from the Children's Basic Health Plan Trust created in
 5 Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

6 ^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

7 ^c Of this amount, \$5,096,032 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$457,132 shall be from
 8 the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

9 ^d Of this amount, \$333,908 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,286 shall be from the
 10 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

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12 **(D) Eligibility Determinations and Client Services**

13 Contracts for Special

14 Eligibility Determinations	5,890,755	1,129,071(M)	1,269,068 ^a	3,492,616
15 County Administration	103,297,536	15,285,529(M)	22,530,491 ^b	65,481,516

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
1	Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984(I)
2	Administrative Case						
3	Management	869,744	434,872(M)				434,872
4	Customer Outreach	3,461,071	1,393,915(M)		336,621 ^e		1,730,535
5	Centralized Eligibility						
6	Vendor Contract Project	5,053,644			1,745,342^e		3,308,302(I)
7		6,332,292			2,384,666 ^e		3,947,626(I)
8	Connect for Health						
9	Colorado Eligibility						
10	Determinations	9,653,251			3,798,350^d		5,854,901(I)
11		11,919,481			5,345,159 ^d		6,574,322(I)
12	Eligibility Overflow						
13	Processing Center	1,853,731	277,689(M)		185,744 ^e		1,390,298
14	Returned Mail Processing	3,298,808	985,808(M)		244,919 ^e	111,942 ^f	1,956,139

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Work Number Verification	3,305,114		1,089,815(M)	545,013 ^e		1,670,286
2		<u>138,215,622</u>					
3		141,760,500					
4							

5 ^a Of this amount, \$1,264,068 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the
6 Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

7 ^b Of this amount, \$16,671,232(I) shall be from local funds and \$5,859,259 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4
8 (5)(a), C.R.S.

9 ^c These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

10 ^d This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

11 ^e Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the
12 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

13 ^f Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall
14 be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (E) Utilization and Quality Review Contracts							
2 Professional Services							
3 Contracts	21,975,940		6,038,953(M)		1,503,937 ^a		14,433,050
4							

5 ^aOf this amount, \$1,376,366 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult
6 Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall
7 be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

9 (F) Provider Audits and Services

10 Professional Audit Contracts	5,122,382		1,858,780(M)		622,963*		2,640,639
11	4,972,382		1,809,280(M)		597,463 ^a		2,565,639
12							

13 ^a Of this amount, ~~\$404,395~~ \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from
14 the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and
15 \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(G) Recoveries and Recoupment Contract Costs						
3	Estate Recovery	700,000			350,000 ^a		350,000(I)
4	Third-Party Liability Cost						
5	Avoidance Contract	16,787,286		5,539,804(M)	2,853,839 ^b		8,393,643
6		<u>17,487,286</u>					
7							
8	^a This amount shall be from estate recoveries.						
9	^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
10							
11	(H) Indirect Cost Recoveries						
12	Indirect Cost Assessment	890,057			270,035 ^a	106,490 ^b	513,532(I)
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^aOf this amount, \$221,205 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$15,184 shall be from the Medical
2 Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$10,635 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$8,998 shall be from
3 the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$7,838 shall be from the Primary Care Fund created in Section 24-22-117
4 (2)(b)(I), C.R.S., \$2,205 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$2,042 shall be from the Colorado Autism Treatment Fund created in Section
5 25.5-6-805 (1), C.R.S., and \$1,928 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

6 ^b Of this amount, \$66,615 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item
7 appropriation in this department, \$22,605 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality
8 Education Programs line item, and \$17,270 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center
9 line item appropriation.

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442,108,989
490,365,128

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) MEDICAL SERVICES PREMIUMS						
2	Medical and Long-Term						
3	Care Services for Medicaid						
4	Eligible Individuals						
5	INDIVIDUALS ^{15a}	10,003,435,624	1,595,590,299(M)	865,284,199 ^a	1,137,856,496^b	93,549,998 ^c	6,311,154,632
6		9,874,916,611	1,493,249,682(M)		1,176,323,220 ^b	92,814,399 ^c	6,247,245,111
7							
8	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$842,130,412~~ \$860,482,154 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$72,663,833~~
 \$76,033,048 shall be from recoveries and recoupments, ~~\$62,174,980~~ \$62,393,703 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.,
~~\$55,009,785~~ \$52,674,382 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$27,436,097 SHALL BE FROM THE HOME- AND
 COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., ~~\$29,571,304~~ \$24,352,104 shall be from the Adult Dental Fund created in Section
 25.5-5-207 (4)(a), C.R.S., ~~\$29,346,986~~ \$30,459,249 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$26,495,300~~
 \$21,592,068 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program,
 \$11,488,599 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, ~~\$2,545,187~~ \$3,391,977 shall be from the Medicaid Buy-In Cash Fund
 created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,027,445~~ \$1,996,170 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement
 to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant
 to Section 21 of Article X of the State Constitution, ~~\$1,541,757~~ \$1,491,308 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$1,103,297~~
 \$774,750 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$857,151 shall be from the Tobacco Education
 Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee
 Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, ~~\$82,509,561~~ \$81,808,761 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality
 Education Programs line item, ~~\$9,882,263~~ \$9,847,464 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division
 of this department, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
3	Behavioral Health						
4	983,572,421		227,833,272(M)		69,037,834*		686,701,315
5	1,082,206,910		241,687,254(M)		77,960,445 ^a		762,559,211
6	Behavioral Health						
7	15,151,534		2,923,821(M)		1,037,775*		11,189,938
8	16,852,110		3,103,619(M)		839,837 ^a		12,908,654
9		998,723,955					
10		1,099,059,020					
11							

12 ^a Of these amounts, ~~\$70,040,257~~ \$78,770,052 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and ~~\$35,352~~
13 \$30,230 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) OFFICE OF COMMUNITY LIVING						
2	(A) Division of Intellectual and Developmental Disabilities						
3	(1) Administrative Costs						
4	Personal Services	3,469,613		1,603,367(M)		255,113 ^a	1,611,133
5		(37.5 FTE)					
6	Operating Expenses	281,510		112,261(M)		52,375 ^a	116,874
7	Community and Contract						
8	Management System	137,480		89,362(M)			48,118
9	Support Level						
10	Administration	59,984		29,658(M)		255 ^b	30,071
11		<u>3,948,587</u>					

13 ^a These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

14 ^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Medicaid Programs ¹⁶						
2	Adult Comprehensive						
3	Services SERVICES ^{16a}	587,780,599					
4		624,532,652					
5	Adult Supported Living						
6	Services SERVICES ^{16b}	76,430,552					
7		83,936,285					
8	Children's Extensive						
9	Support Services						
10	SERVICES ^{16c}	36,844,096					
11		41,540,014					
12	Children's Habilitation						
13	Residential Program						
14	PROGRAM ^{16d}	9,328,155					
15		11,737,177					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Case Management for						
2	People with Disabilities						
3	DISABILITIES ^{16c}	98,633,608					
4		91,780,356					
5		<u>809,017,010</u>	318,982,389*		7,080,904 ^b		482,953,717
6		853,526,484	296,941,695 ^a		48,367,922 ^b		508,216,867
7							
8	^a Of this amount, the (M) notation applies to \$315,933,602 \$294,430,036.						
9	^b Of this amount, \$23,522,777 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S. \$6,280,903 \$5,716,149						
10	shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$800,000 \$19,128,995 shall be from the Intellectual and						
11	Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I),						
12	C.R.S.						
13							
14	(3) State-only Programs ¹⁷						
15	Family Support Services	7,679,672					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Supported Living						
2	Services	10,174,870					
3	State Supported Living						
4	Services Case Management	2,475,277					
5	Preventive Dental Hygiene	66,460					
6	Supported Employment						
7	Provider and Certification						
8	Reimbursement	303,158					
9	Supported Employment						
10	Pilot Program	575,000					
		<hr/>					
11		21,274,437	19,407,847		1,866,590*		
12			19,332,833		1,941,604 ^a		
13							

14 ^a This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		834,240,034					
3		878,749,508					
4							
5	(5) INDIGENT CARE PROGRAM						
6	Safety Net Provider						
7	257,909,481				119,466,874*		138,442,607(I)
8	227,071,084				79,321,378 ^a		147,749,706(I)
9	10,764,010		5,048,321(M)				5,715,689
10			4,714,637(M)				6,049,373
11	Appropriation from						
12	Tobacco Tax Cash Fund to						
13	420,001				420,001 ^b		
14	25,373,115				25,373,115 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	5,033,274				1,652,424(H) ^d		3,380,850
3	5,147,447				1,688,662(H) ^d		3,458,785
4	Children's Basic Health Plan						
5	170,754,875		20,639,364	420,001 ^e	35,628,900(H) ^f		114,066,610
6	161,976,673		15,288,255		37,883,046(H) ^f		108,385,371
7		470,254,756					
8		430,752,330					
9							

10 ^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

11 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
 12 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

13 ^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

14 ^d Of this amount, ~~\$1,645,814~~ \$1,682,052 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$6,610 shall be from the Healthcare
 15 Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed						
2	by Section 24-75-201.1, C.R.S.						
3	^f Of this amount, \$23,844,726 \$25,606,238 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$11,316,598						
4	\$11,810,207 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$367,575 \$366,600 shall be from the Colorado Immunization Fund created						
5	in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
6							
7	(6) OTHER MEDICAL SERVICES						
8	Old Age Pension State						
9	Medical Program	10,000,000			10,000,000 ^a		
10	Senior Dental Program	3,990,358	3,962,510		27,848 ^b		
11	Commission on Family						
12	Medicine Residency						
13	Training Programs	9,400,725	4,197,890(M)			211,050 ^c	4,991,785
14			3,920,418(M)			197,100 ^c	5,283,207

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Medicare Modernization							
2 Act State Contribution							
3 Payment	193,398,121		193,398,121				
4	197,201,203		197,201,203				
5 Public School Health							
6 Services Contract							
7 Administration	2,000,000		1,000,000(M)				1,000,000
8 Public School Health							
9 Services	167,386,604				79,454,838 ^d		87,931,766(I)
10					74,208,965 ^d		93,177,639(I)
11 Screening, Brief							
12 Intervention, and Referral to							
13 Treatment Training Grant							
14 Program ¹⁸	750,000				750,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	AMERICAN RESCUE PLAN						
2	ACT HOME- AND						
3	COMMUNITY-BASED						
4	SERVICES STATE-ONLY						
5	PROGRAMS ^{18a}	13,260,976			13,260,976 ^f		
6		(4.0 FTE)					
7		<u>386,925,808</u>					
8		403,989,866					
9							

10 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

11 ^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

12 ^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

13 ^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial
14 participation under Medicaid.

15 ^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^f THIS AMOUNT SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S.

2

3 **(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

4 **(A) Executive Director's**

5 **Office - Medicaid**

6 Funding¹⁹	14,794,888		7,397,445(M)				7,397,443
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7

8 **(B) Office of Information**

9 **Technology Services -**

10 **Medicaid Funding**

11 Regional Centers Electronic

12 Health Record System	680,382		340,191(M)				340,191
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13

14 **(C) Division of Child Welfare - Medicaid Funding**

15 Administration	65,019		32,509(M)				32,510
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Welfare Services	13,421,808		6,294,828(M)			7,126,980
2				5,878,752(M)			7,543,056
3		<u>13,486,827</u>					
4							
5	(D) Office of Early Childhood - Medicaid Funding						
6	Division of Community and						
7	Family Support, Early						
8	Intervention Services	7,968,022		3,737,003(M)			4,231,019
9				3,489,993(M)			4,478,029
10							
11	(E) Office of Self Sufficiency - Medicaid Funding						
12	Systematic Alien						
13	Verification for Eligibility	28,307		14,153(M)			14,154
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Office of Behavioral Health - Medicaid Funding						
2	Community Behavioral						
3	514,476		257,238(M)				257,238
4	Children and Youth Mental						
5	128,478		60,256(M)				68,222
6			56,274(M)				72,204
7	High Risk Pregnant Women						
8	1,865,775		875,048(M)				990,727
9			817,210(M)				1,048,565
10	8,219,072		3,854,745(M)				4,364,327
11			3,599,955(M)				4,619,117
12	<u>10,727,801</u>						
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Services for People with Disabilities - Medicaid Funding						
2	Regional Centers	54,771,068	23,798,727(M)		1,888,903 ^a		29,083,438
3			22,100,825(M)				30,781,340
4	Regional Center						
5	Depreciation and Annual						
6	Adjustments	691,725	324,420(M)				367,305
7			302,976(M)				388,749
8		<u>55,462,793</u>					
9							
10	^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
11							
12	(H) Adult Assistance						
13	Programs, Community						
14	Services for the Elderly -						
15	Medicaid Funding	1,001,800		500,900(M)			500,900

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	1,161,560		557,302(M)				604,258
5	770,196		337,346(M)				432,850
6							
7							
8							
9							
10							
11	500,000						500,000(I) ^a
12							
13							
14	17,863,051		8,931,526(M)				8,931,525
15	18,363,051						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.						
3							
4		123,675,431					
5		123,284,067					
6							
7							
8	TOTALS PART V						
9	(HEALTH CARE						
10	POLICY AND						
11	FINANCING)²⁰	\$13,259,364,597	\$2,558,622,911	\$865,704,200 ^a	\$1,551,766,954 ^b	\$97,905,609	\$8,185,364,923 ^c
12		<u>\$13,301,116,530</u>	<u>\$2,443,072,685</u>	<u>\$865,704,200</u>	<u>\$1,635,071,635^b</u>	<u>\$97,156,060</u>	<u>\$8,260,111,950^c</u>
13							

14 ^a Of this amount, \$865,284,199 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$420,001 shall be General Fund Exempt pursuant to
15 Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$420,001 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$16,671,232 contains an (I) notation.

2 ^c Of this amount, ~~\$358,180,592~~ \$396,522,942 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 12a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, PERSONAL SERVICES -- OF THIS
7 APPROPRIATION, THE \$1,260,277 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE
8 FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.

9

10 12b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, HEALTH, LIFE, AND DENTAL -- OF THIS
11 APPROPRIATION, THE \$172,394 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE
12 FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.

13

14 12c DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, SHORT-TERM DISABILITY -- OF THIS
15 APPROPRIATION, THE \$1,794 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR
16 EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>12d</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, S.B. 04-257 AMORTIZATION					
2		EQUALIZATION DISBURSEMENT -- OF THIS APPROPRIATION, THE \$56,088 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES					
3		IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
4							
5	<u>12e</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, S.B. 06-235 SUPPLEMENTAL					
6		AMORTIZATION EQUALIZATION DISBURSEMENT -- OF THIS APPROPRIATION, THE \$56,088 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED					
7		SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
8							
9	<u>12f</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, OPERATING EXPENSES -- OF THIS					
10		APPROPRIATION, THE \$136,484 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE					
11		FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
12							
13	<u>12g</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, LEASED SPACE -- OF THIS					
14		APPROPRIATION, THE \$113,300 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE					
15		FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
16							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	13	Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects					
2		-- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by					
3		Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral					
4		therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.					
5							
6	<u>13a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND					
7		SPECIAL PROJECTS-- OF THIS APPROPRIATION, THE \$15,280,357 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT					
8		FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
9							
10	<u>13b</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, MEDICAID					
11		MANAGEMENT INFORMATION SYSTEM MAINTENANCE AND PROJECTS -- OF THIS APPROPRIATION, THE \$5,353,846 CASH FUNDS APPROPRIATED FROM THE HOME-					
12		AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
13							
14	14	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management					
15		Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --					
16		In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line						
2	items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado						
3	Benefits Management System subsection.						
4							
5	15	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management					
6		Systems, Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains					
7		available for expenditure until the close of the 2022-23 state fiscal year.					
8							
9	<u>15a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE					
10		INDIVIDUALS -- OF THIS APPROPRIATION, THE \$27,436,097 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT					
11		FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
12							
13	16	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs					
14		- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.					
15							
16							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>16a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES,					
2		MEDICAID PROGRAMS, ADULT COMPREHENSIVE WAIVER SERVICES -- OF THIS APPROPRIATION, THE \$17,098,856 CASH FUNDS APPROPRIATED FROM THE HOME-					
3		AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
4							
5	<u>16b</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES,					
6		MEDICAID PROGRAMS, ADULT SUPPORTED LIVING WAIVER SERVICES -- OF THIS APPROPRIATION, THE \$3,381,600 CASH FUNDS APPROPRIATED FROM THE HOME-					
7		AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
8							
9	<u>16c</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES,					
10		MEDICAID PROGRAMS, CHILDREN'S EXTENSIVE SUPPORT SERVICES -- OF THIS APPROPRIATION, THE \$2,192,450 CASH FUNDS APPROPRIATED FROM THE HOME-					
11		AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
12							
13	<u>16d</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES,					
14		MEDICAID PROGRAMS, CHILDREN'S HABILITATION RESIDENTIAL PROGRAM -- OF THIS APPROPRIATION, THE \$1,664 CASH FUNDS APPROPRIATED FROM THE HOME-					
15		AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
16							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>16e</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES,					
2		MEDICAID PROGRAMS, CASE MANAGEMENT FOR PEOPLE WITH DISABILITIES -- OF THIS APPROPRIATION, THE \$848,207 CASH FUNDS APPROPRIATED FROM THE					
3		HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
4							
5	17	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs					
6		- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.					
7							
8	18	Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program					
9		-- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment					
10		for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.					
11							
12	<u>18a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OTHER MEDICAL SERVICES, AMERICAN RESCUE PLAN ACT HOME- AND COMMUNITY-BASED SERVICES					
13		STATE-ONLY PROGRAMS -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.					
14							
15							
16							

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	19	Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding						
2		-- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive						
3		Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department						
4		of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations						
5		to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy						
6		and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers						
7		out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the						
8		centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.						
9								
10	20	Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service						
11		Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the						
12		University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for						
13		administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the						
14		University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues						
15		to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the						
16		Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion
 2 of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition,
 3 it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved,
 4 up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.

1 **SECTION 2. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2020.**

3 (1) For the 2020-21 state fiscal year, \$887,397 is appropriated to the
4 department of health care policy and financing and is for the payment of
5 overexpenditures of line item appropriations contained in Part V of
6 section 2 of chapter 326 (HB 20-1360), Session Laws of Colorado 2020,
7 as follows:

8 (a) \$150,021 from the healthcare affordability and sustainability
9 fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for
10 behavioral health capitation payments;

11 (b) \$206,066 from the general fund for behavioral health
12 fee-for-service payments;

13 (c) \$50,955 from the healthcare affordability and sustainability fee
14 cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral
15 health fee-for-service payments; and

16 (d) \$480,355 from the healthcare affordability and sustainability
17 fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for children's
18 basic health plan medical and dental costs.

19 (2) In accordance with section 24-75-109 (4)(a), C.R.S., all
20 restrictions on funds for the department of health care policy and
21 financing for the 2021-22 state fiscal year for the amounts and items of
22 appropriation listed in this section are released.

23 **SECTION 3. Safety clause.** The general assembly hereby finds,
24 determines, and declares that this act is necessary for the immediate
25 preservation of the public peace, health, and safety.