

**Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 22-0462.01 Carolyn Kampman x4959

HOUSE BILL 22-1176

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021,
3 section 2 of chapter 504, (SB 21-205), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII							
JUDICIAL DEPARTMENT							
(1) SUPREME COURT AND COURT OF APPEALS⁵⁸							
5	Appellate Court Programs ⁵⁹	15,205,414	15,133,414		72,000 ^a		
6			(137.8 FTE)				
7	Office of Attorney Regulation						
8	Counsel	11,168,712			11,168,712(I) ^b		
9					(70.0 FTE)		
10	Law Library	1,056,728	482,890		500,941(I) ^c	72,897 ^d	
11			(6.0 FTE)		(2.5 FTE)	(1.0 FTE)	
12	Indirect Cost Assessment	208,309			208,309(I) ^b		
13		<u>27,639,163</u>					

^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION⁵⁸**

9 **(A) Administration and Technology**

10 General Courts

Administration	26,344,620	16,840,302		7,250,726*	2,253,592 ^b	
	26,629,392	17,066,385		7,309,415 ^a		
		(179.5 FTE)		(50.0 FTE)	(19.0 FTE)	
		(181.9 FTE)		(50.5 FTE)		

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Infrastructure						
3	INFRASTRUCTURE ^{59a}	15,976,260	125,230		15,851,030 ^e		
4		25,049,388			24,924,158 ^c		
5	Information Technology Cost						
6	Recoveries	3,860,800			3,860,800 ^c		
7	Indirect Cost Assessment	920,795			920,795 ^d		
8		<u>47,102,475</u>					
9		56,460,375					

11 ^a Of this amount, \$7,168,080 shall be from the Judicial Department Information Technology Cash Fund created in ~~Section 13-32-114 (1), C.R.S.~~ and SECTION 13-32-114 (1), C.R.S.,
12 \$82,646 shall be from the Justice Center Cash Fund created in ~~Section 13-32-101 (7)(a), C.R.S.~~ SECTION 13-32-101 (7)(a), C.R.S., AND \$58,689 SHALL BE FROM THE ECONOMIC RECOVERY
13 AND RELIEF CASH FUND CREATED IN SECTION 24-75-228 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$1,869,998 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$213,084 shall
2 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$170,510 shall be from statewide indirect cost recoveries collected
3 by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

4 ^c ~~These amounts~~ OF THESE AMOUNTS, \$19,711,830 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., AND
5 \$9,073,128 SHALL BE FROM THE REVENUE LOSS RESTORATION CASH FUND CREATED IN SECTION 24-75-227 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL
6 CORONAVIRUS STATE FISCAL RECOVERY FUND.

7 ^d This amount shall be from various sources of cash funds.

9 **(B) Central Appropriations**

10 Health, Life, and Dental	41,118,276		39,695,403		1,422,873 ^a	
11 Short-term Disability	436,858		426,279		10,579 ^a	
12 S.B. 04-257 Amortization						
13 Equalization Disbursement	13,702,122		13,369,919		332,203 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	13,702,122	13,369,919		332,203 ^a		
4	Salary Survey	8,954,081	8,736,666		217,415 ^a		
5	PERA Direct Distribution	9,016,683	8,641,747		374,936 ^a		
6	Workers' Compensation	1,365,003	1,365,003				
7	Legal Services	442,924	386,825		56,099 ^a		
8	Payment to Risk Management						
9	and Property Funds	1,439,403	1,439,403				
10	Vehicle Lease Payments	124,412	124,412				
11	Capital Outlay	533,110	533,110				
12	Ralph L. Carr Colorado						
13	Judicial Center Leased Space	2,770,056	2,770,056				
14	Payments to OIT	5,575,523	5,575,523				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	1,595,667		1,595,667			
2		<u>100,776,240</u>					
3							
4	^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional						
5	Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash						
6	Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created						
7	in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section						
8	16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section						
9	13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section						
10	13-94-108 (1), C.R.S.						
11							
12							
13	(C) Centrally-administered Programs						
14	Victim Assistance	16,375,000			16,375,000(I) ^a		
15	Victim Compensation	13,400,000			13,400,000(I) ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Collections Investigators	7,561,958			6,664,417 ^c	897,541 ^d	
2					(104.2 FTE)	(17.0 FTE)	
3	Problem-solving Courts	3,149,032			3,149,032 ^e		
4					(36.7 FTE)		
5	Language Interpreters and						
6	Translators	6,461,187	6,411,187		50,000 ^f		
7			(33.0 FTE)				
8	Courthouse Security	2,527,329			2,527,329 ^g		
9					(1.0 FTE)		
10	Appropriation to the						
11	Underfunded Courthouse						
12	Facility Cash Fund	500,000	500,000				
13	Underfunded Courthouse						
14	Facilities Grant Program	3,000,000			2,500,000 ^h	500,000 ^h	
15						(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Courthouse Furnishings and						
2	Infrastructure Maintenance						
3	MAINTENANCE ^{59b}	1,384,262	1,384,262				
4		2,922,842	2,922,842				
5	Senior Judge Program	1,681,769	381,769		1,300,000 ^e		
6	Judicial Education and						
7	Training	555,986	30,000		525,986 ^e		
8					(2.0 FTE)		
9	Office of Judicial						
10	Performance Evaluation	853,713	214,500		639,213 ⁱ		
11					(2.0 FTE)		
12	Family Violence Justice						
13	Grants	2,170,000	2,000,000		170,000 ^j		
14	Restorative Justice Programs	1,008,030			1,008,030 ^k		
15					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Attorney Adult						
2	Pretrial Diversion Programs	675,000		100,000	406,000 ^l	169,000 ^m	
3	Family-friendly Court						
4	Program	270,000			270,000 ⁿ		
5	Child Support Enforcement	114,719		39,005		75,714 ^o	
6						(1.0 FTE)	
7	Mental Health Criminal						
8	Justice Diversion Grant						
9	Program	100,000		100,000			
10				(1.0 FTE)			
11	Statewide Behavioral Health						
12	Court Liaison Program	2,376,727		2,376,727			
13				(11.0 FTE)			
14	Appropriation to the Eviction						
15	Legal Defense Fund	600,000		600,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Eviction Legal Defense Grant						
2	Program	2,000,000			1,400,000 ^P	600,000 ^P	
3		<u>66,764,712</u>					
4		68,303,292					

6 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
7 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
8 for statutorily authorized purposes without an appropriation.

9 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
10 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
11 purposes without an appropriation.

12 ^c Of this amount, an estimated \$5,764,417 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
13 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

14 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

15 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^f This amount shall be from various sources of cash funds.
- 2 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- 3 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
- 4 from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.
- 5 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.
- 6 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- 7 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- 8 ^l This amount shall be from grants.
- 9 ^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.
- 10 ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.
- 11 ^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.
- 12 ^p These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund
- 13 balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.
- 14
- 15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Ralph L. Carr Colorado Judicial Center						
2	Building Management and						
3	Operations	5,492,700			5,492,700 ^a		
4					(14.0 FTE)		
5	Justice Center Maintenance						
6	Fund Expenditures	1,288,538				1,288,538 ^b	
7	Debt Service Payments	15,352,767	883,418		8,197,416 ^c	6,271,933 ^d	
8		<u>22,134,005</u>					

10 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

11 ^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

12 ^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments includes an estimated \$5,458,798 in federal revenues made
 13 available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the
 14 project financing that was secured through taxable "Build America" certificates of participation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations
2 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,501,907 from the Department of Law
3 and \$2,770,026 from the Central Appropriations subsection of this section.

236,777,432

247,673,912

(3) TRIAL COURTS⁵⁸

9 Trial Court Programs ⁵⁹	174,284,925		140,458,784		31,876,141 ^a	1,950,000 ^b
10			(1,591.7 FTE)		(355.0 FTE)	
11 Court Costs, Jury Costs, and						
12 Court-appointed Counsel	8,807,876		8,642,627		165,249 ^c	
13 District Attorney Mandated						
14 Costs	2,772,436		2,572,436		200,000 ^c	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	ACTION and Statewide						
2	Discovery Sharing Systems	3,240,000	3,170,000		70,000 ^d		
3	Federal Funds and Other						
4	Grants	2,900,000			975,000 ^c	300,000 ^e	1,625,000(I)
5					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
6		192,005,237					

8 ^a Of this amount, an estimated \$27,919,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,500,000 shall be from the Judicial Collection
9 Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., \$240,000 shall be from the administrative subaccount of the Crime Victim Compensation Fund established in each judicial
10 district pursuant to Section 24-4.1-117 (1), C.R.S., an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$2,151,440 shall be from various fees and
11 cost recoveries.

12 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

13 ^c These amounts shall be from various fees, cost recoveries, and grants.

14 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

15 ^e This amount shall be transferred from other state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) PROBATION AND RELATED SERVICES⁵⁸						
3	Probation Programs	96,016,659	87,133,702		8,882,957 ^a		
4			(1,124.1 FTE)		(121.6 FTE)		
5	Offender Treatment and						
6	Services ⁶⁰	19,758,142	276,201		15,335,322 ^b	4,146,619 ^c	
7		19,915,494				4,303,971 ^c	
8	Appropriation to the						
9	Correctional Treatment Cash						
10	Fund	15,019,259	13,392,292		1,626,967 ^d		
11	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 ^e	
12						(15.0 FTE)	
13	Correctional Treatment Cash						
14	Fund Expenditures ⁶¹	24,747,194				24,747,194 ^f	
15						(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reimbursements to Law						
2	Enforcement Agencies for the						
3	Costs of Returning a						
4	Probationer	187,500			187,500 ^g		
5	Victims Grants	650,000				650,000 ^h	
6						(6.0 FTE)	
7	Federal Funds and Other						
8	Grants	5,600,000			1,950,000 ⁱ	850,000 ^j	2,800,000(I)
9					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
10	Indirect Cost Assessment	906,985			906,985 ^k		
11			164,482,576				
12			164,639,928				
13							

14 ^a Of this amount, an estimated \$5,093,905 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and
 15 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, an estimated \$14,683,293 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and
2 cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

3 ^c Of this amount, \$3,258,278 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and ~~\$888,341~~ \$1,045,693 shall be transferred from the
4 Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item
5 appropriation.

6 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

7 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

8 ^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

9 ^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

10 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
11 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
12 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
13 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

14 ⁱ This amount shall be from various fees, cost recoveries, and grants.

15 ^j This amount shall be transferred from other state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	k This amount shall be from various sources of cash funds.						
2							
3	(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶²						
4	Personal Services ⁵⁹	82,372,702	82,372,702				
5			(963.5 FTE)				
6	Health, Life, and Dental	10,047,591	10,047,591				
7	Short-term Disability	117,636	117,636				
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	3,671,416	3,671,416				
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	3,671,416	3,671,416				
13	Salary Survey	2,353,529	2,353,529				
14	Operating Expenses	1,926,088	1,896,088		30,000 ^a		
15	Vehicle Lease Payments	139,454	139,454				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capital Outlay	248,000	248,000				
2	Leased Space and Utilities	7,827,383	7,827,383				
3	Automation Plan	2,160,164	2,160,164				
4	Attorney Registration	156,634	156,634				
5	Contract Services	49,395	49,395				
6	Mandated Costs	3,813,143	3,813,143				
7	Grants	125,000			125,000 ^b		
8					(1.1 FTE)		
9		118,679,551					

10

11 ^a This amount shall be from training fees.

12 ^b This amount shall be from grants.

13

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶³						
2	Personal Services ⁵⁹	1,661,709	1,661,709				
3			(14.0 FTE)				
4	Health, Life, and Dental	220,887	220,887				
5	Short-term Disability	2,700	2,700				
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	84,375	84,375				
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	84,375	84,375				
11	Salary Survey	55,221	55,221				
12	Operating Expenses	120,887	120,887				
13	Training and Conferences	100,000	20,000		80,000 ^a		
14	Conflict-of-interest Contracts	42,262,813	42,262,813				
15		37,102,912	37,102,912				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mandated Costs	2,895,573	2,895,573				
2		2,542,050	2,542,050				
3	Municipal Court Program	202,306	202,306				
4			(2.0 FTE)				
5		<hr style="width: 100px; margin-left: 0;"/>	47,690,846				
6		42,177,422					
7							
8	^a This amount shall be from training fees.						
9							
10	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁴						
11	Personal Services ⁵⁹	3,391,206	3,185,073			206,133 ^a	
12			(34.4 FTE)				
13	Health, Life, and Dental	391,182	379,834			11,348 ^a	
14	Short-term Disability	4,723	4,415			308 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	147,606	137,967			9,639 ^a	
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	147,606	137,967			9,639 ^a	
6	Salary Survey	99,620	93,115			6,505 ^a	
7	Operating Expenses	314,875	274,325			40,550 ^a	
8	Leased Space	128,952	128,952				
9	CASA Contracts	1,550,000	1,550,000				
10	Training	78,000	58,000			20,000 ^a	
11	Court-appointed Counsel	25,220,766	23,778,864			1,441,902 ^a	
12	Mandated Costs	60,200	60,200				
13	Grants	26,909				26,909(I) ^a	
14			31,561,645				
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial						
2	Department.						
3							
4	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁵						
5	Personal Services ⁵⁹	1,912,724		1,760,249		152,475 ^a	
6				(13.0 FTE)		(1.0 FTE)	
7	Health, Life, and Dental	187,275		166,890		20,385 ^a	
8	Short-term Disability	2,437		2,239		198 ^a	
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	76,137		69,955		6,182 ^a	
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	76,137		69,955		6,182 ^a	
14	Salary Survey	49,829		45,785		4,044 ^a	
15	Operating Expenses	126,400		125,450		950 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Training	106,000		30,000	48,000 ^b	28,000 ^a	
2	Title IV-E legal representation	4,741,480				4,741,480 ^a	
3	Court-appointed Counsel	19,918,541	19,918,541				
4	Mandated Costs	1,955,495	1,637,255			318,240 ^a	
5	Grants	31,095				31,095(I) ^a	
6			29,183,550				

^a This amount shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

^b This amount shall be from training fees.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

12	Program Costs	1,071,053	1,071,053				
13			(9.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(10) INDEPENDENT ETHICS COMMISSION						
3	Program Costs	193,231	193,231				
4			(1.0 FTE)				
5							
6	(11) OFFICE OF PUBLIC GUARDIANSHIP						
7	Program Costs	841,253			751,569 ^a	89,684 ^b	
8					(6.0 FTE)	(1.0 FTE)	
9							
10	^a This amount shall be the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.						
11	^b This amount shall be transferred from the Department of Human Services from the Office of Behavioral Health, Integrated Behavioral Health Services, Community Transition						
12	Services line item appropriation.						
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART VIII						
2	(JUDICIAL)	\$850,125,537	\$622,293,390		\$169,865,434 ^a	\$53,541,713 ^b	\$4,425,000 ^c
3		\$855,665,945	\$618,544,629		\$178,997,251 ^a	\$53,699,065 ^b	
4		<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

5 ^a Of this amount, \$41,652,962 contains an (I) notation.

6 ^b Of this amount, \$58,004 contains an (I) notation.

7 ^c This amount contains an (I) notation.

8

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10

11 58 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer
 12 authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line
 13 items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within
 14 these divisions and between these divisions.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
59	Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:					
		<u>FY 2020-21</u>			<u>FY 2021-22</u>	
		<u>Salary</u>		<u>Increase</u>	<u>Salary</u>	
	Chief Justice, Supreme Court	\$192,256		\$5,780	\$198,036	
	Associate Justice, Supreme Court	188,151		5,661	193,812	
	Chief Judge, Court of Appeals	184,837		5,567	190,404	
	Associate Judge, Court of Appeals	180,697		5,435	186,132	
	District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	173,248		5,204	178,452	
	County Court Judge	165,795		4,989	170,784	
	Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.					

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>59a</u>	JUDICIAL DEPARTMENT, COURTS ADMINISTRATION, ADMINISTRATION AND TECHNOLOGY, INFORMATION TECHNOLOGY INFRASTRUCTURE -- OF THIS APPROPRIATION,						
2		\$9,073,128 FROM THE REVENUE LOSS RESTORATION CASH FUND CREATED IN SECTION 24-75-227 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL						
3		CORONAVIRUS STATE FISCAL RECOVERY FUND, REMAINS AVAILABLE THROUGH JUNE 30, 2023.						
4								
5	<u>59b</u>	JUDICIAL DEPARTMENT, COURTS ADMINISTRATION, CENTRALLY ADMINISTERED PROGRAMS, COURTHOUSE FURNISHINGS AND INFRASTRUCTURE MAINTENANCE -- THIS						
6		APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.						
7								
8	60	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation						
9		for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer						
10		mentoring services.						
11								
12	61	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:						
13		\$3,529,400 to the Department of Corrections, \$10,510,241 to the Department of Human Services, \$5,396,755 to the Department of Public Safety, \$3,535,141						
14		to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in						
15		the Centrally Administered Program Section of the Courts Administration Division						
16								
17								

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	62	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent					
2		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.					
3							
4	63	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0					
5		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.					
6							
7	64	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent					
8		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.					
9							
10	65	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5					
11		percent 5.0 PERCENT of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the					
12		Respondent Parents' Counsel.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.