

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0477.01 Carolyn Kampman x4959

HOUSE BILL 22-1184

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2021.** In Session Laws of Colorado 2021, **amend**
3 section 3 of chapter 504, (SB 21-205), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4			(1) STATE AGENCIES			
5			(A) Department of Agriculture			
6			Code and Safety Updates, Events			
7						
			Center, Colorado State Fair	1,153,056		1,153,056
8						
9			(B) Department of Corrections			
10			Improve Accessibility, Fremont			
11						
			Correctional Facility	1,891,058		
12			Improve Door Security, Cellhouse			
13			3, Colorado Territorial Correctional			
14						
			Facility	1,645,295		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Improve Door Security, Lower					
2	North, Buena Vista Correctional					
3	Facility	1,615,288				
4	Replace Roof, Administration					
5	Building, Colorado Territorial					
6	Correctional Facility	1,058,021				
7		<u>6,209,662</u>	6,209,662			
8						
9	(C) Department of Education					
10	Install Fire Sprinklers and Update					
11	HVAC and ADA, Hubert Work					
12	Gymnasium, Colorado School for					
13	the Deaf and the Blind	1,559,927				
14	Roof Replacements, West and					
15	Argo Halls, Colorado School for					
16	the Deaf and the Blind	1,443,067				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Improve Site Drainage and Safety,					
2	Talking Book Library	529,744				
3		<u>3,532,738</u>	3,532,738			
4						
5	(D) Office of the Governor - Office of Information Technology					
6	Replace Microwave Towers, Group					
7	F	1,315,802	1,315,802			
8						
9	(E) Department of Higher Education - History Colorado					
10	Replace Roofs, Santa Fe Trail					
11	Museum and Baca House	223,919	223,919			
12						
13	(F) Department of Human Services					
14	Refurbish Ash Conveyor System,					
15	Heat Plant, Colorado Mental					
16	Health Institute at Pueblo	1,860,384				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, Five Buildings,					
2	Colorado Mental Health Institute at					
3	Fort Logan	1,812,524				
4	Repair/Replace Sewer and Steam					
5	Producers, Colorado Mental Health					
6	Institute at Fort Logan	1,794,921				
7	Refurbish Secondary and					
8	Emergency Electrical Systems, Tier					
9	1, Colorado Mental Health Institute					
10	at Pueblo	1,791,932				
11	Refurbish HVAC and Mechanical					
12	Equipment, Zebulon Pike, Pueblo,					
13	and Spring Creek Youth Services					
14	Centers	1,575,149				
15	Upgrade Interiors Group Home	1,035,555				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Refurbish HVAC Systems, B					
2	Building, Colorado Mental Health					
3	Institute at Fort Logan	986,078				
4	Replace Hydronic Valves,					
5	Southern District	930,303				
6	Replace HVAC Systems, Platte					
7	Valley and Marvin Foote Youth					
8	Services Centers	685,036				
9	Improve ADA Accessibility	188,278				
10		<u>12,660,160</u>	12,660,160			
11						
12	(G) Department of Local Affairs					
13	Replace Chiller, Building 5, Fort					
14	Lyon	227,300	227,300			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) Department of Military and Veterans Affairs					
2	Site Security Lighting Upgrade,					
3	Montrose and Chestnut Readiness					
4	Centers	648,160				
5	Mitigate Site Flooding Risk and					
6	Repair Building Envelope, Watkins					
7	Armory	385,080				
8	Replace Fire Alarm and Upgrade					
9	for Code and Security, Buckley Air					
10	Force Base Building 1500	339,546				
11		<u>1,372,786</u>	524,353			848,433(I)
12						
13	(I) Department of Personnel					
14	Controlled Maintenance					
15	Emergency Account	3,000,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Water and Fire Line Replacement,					
2	Camp George West	1,799,255				
3	Upgrade/Replace HVAC Systems,					
4	690 and 700 Kipling	1,503,051				
5	Replace Plumbing and Abate					
6	Asbestos, Centennial Building	1,440,849				
7	Restroom Modernization, 1881					
8	Pierce Street	1,182,928				
9	Replace Freight Elevator, State					
10	Capitol Building	584,212				
11		<u>9,510,295</u>	9,510,295			
12						
13	(J) Department of Public Health and Environment					
14	Replace Emergency Generator,					
15	Argo Water Treatment Facility	321,974	321,974			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		36,527,692				
2						
3	(2) INSTITUTIONS OF HIGHER EDUCATION					
4	(A) Adams State University					
5	Repair Electrical Distribution,					
6	Campus	1,635,526				
7	Upgrade Campus Security and					
8	Safety	1,294,152				
9		<u>2,929,678</u>	2,929,678			
10						
11	(B) Arapahoe Community College					
12	Replace HVAC Primary					
13	Equipment, Main Building	1,912,304	1,912,304			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Auraria Higher Education Center					
2	Replace Main Electrical					
3	Switchgear, Campus	1,263,359				
4	Provide ADA Walkways, Curtis					
5	and Champa Streets and Classroom					
6	Courtyard	1,117,216				
7	Replace Fire Sprinkler System,					
8	North Classroom Building	1,074,241				
9	Replace Transformers at North					
10	Chiller and PE Events Center	253,880				
11		<u>3,708,696</u>	3,708,696			
12						
13	(D) Community College of Aurora					
14	Roof Replacement, Administration					
15	Building	572,934	572,934			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Boiler, Maverick Center	121,275				
2		1,446,642	1,446,642			
3						
4	(G) Colorado Northwestern Community College					
5	Replace Roof, Windows, Blakeslee					
6	and Allesbrooke Buildings,					
7	Rangely Campus	717,475				
8	Upgrade and Repair Campus					
9	Access Control and Camera					
10	System, Rangely Campus	511,148				
11		1,228,623	1,228,623			
12						
13	(H) Colorado School of Mines					
14	Install Emergency Responder					
15	Radio Amplification	619,985				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replacement of Hazardous					
2	Laboratory Exhaust Fans	496,873				
3	Repair Elevators, Five Buildings	434,833				
4		<u>1,551,691</u>	1,551,691			
5						
6	(I) Colorado State University					
7	Refurbish Water Wells, Pumps,					
8	Ditches, ARDEC	1,090,497				
9	Replace Roof, Engineering					
10	Building, B Wing	538,891				
11	Repair C Basin Sanitary Sewer					
12	Outfall	517,012				
13	Separate Domestic and Industrial					
14	Plumbing Systems, Plant Sciences					
15	Building	514,553				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replacement Domestic Water Line,					
2	East Drive	504,134				
3	Replace Roof, Centennial Hall	484,382				
4	Improve ADA Accessibility	377,862				
5	Install Fire Sprinkler, Danforth					
6	Chapel	124,194				
7		<u>4,151,525</u>	4,151,525			
8						
9	(J) Colorado State University - Pueblo					
10	Replace/Upgrade Building Fire					
11	Alarm Equipment, Campuswide	1,193,814				
12	Replace Campus Water Lines	924,495				
13	Refurbish Elevators, Upgrade ADA					
14	Compliance, Four Building	890,193				
15		<u>3,008,502</u>	3,008,502			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(K) Fort Lewis College					
3	Replace Fire Alarm Equipment,					
4	Multiple Buildings	1,477,247	1,477,247			
5						
6	(L) Front Range Community College					
7	Repair/Upgrade VAV Boxes and					
8	Controls, College Hill Library	2,176,349	1,305,809	870,540 ^a		
9	Replace RTUs, College Hill					
10	Library, Westminster Campus	1,994,354	1,196,612	797,742 ^a		
11	Replace HVAC System and					
12	Controls, Challenger Point,					
13	Larimer Campus	1,164,328	1,164,328			
14	Replace Harmony Library Roof,					
15	Larimer Campus	482,662	482,662			
16		<u>5,817,693</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^ These amounts shall be from a forty percent match from the City of Westminster.					
3						
4	(M) Lamar Community College					
5	Replace Roofs, Bowman, Trustees,					
6	and Wellness Center Buildings	759,440				
7	Campus Accessibility Compliance	682,500				
8		<u>1,441,940</u>	1,441,940			
9						
10	(N) Morgan Community College					
11	Replace Campus Irrigation System	1,238,903	1,238,903			
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(O) Northeastern Junior College					
2	Replace Roof and East Entrance					
3	and Update Fire Alarm, Knowles					
4	Hall	711,500	711,500			
5						
6	(P) Otero Junior College					
7	Abate Asbestos, Safety Upgrade,					
8	Humanities Center	1,400,000	1,400,000			
9						
10	(Q) Pikes Peak Community College					
11	Improve Electrical Infrastructure					
12	and Install Emergency Generator,					
13	Downtown Studio Campus	1,326,331	1,326,331			
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(R) Pueblo Community College					
2	Replace Roof System, Fremont					
3	Campus	828,542	828,542			
4						
5	(S) Red Rocks Community College					
6	Replace Coil and Supply Fan, West					
7	End RTU, Main Building,					
8	Lakewood Campus	844,310				
9	Refurbish West Wing Elevator,					
10	Lakewood Campus	299,731				
11		<u>1,144,041</u>	1,144,041			
12						
13	(T) Trinidad State Junior College					
14	Replace Roof, Mullen Building	327,306	327,306			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(U) University of Colorado at Boulder					
2	Repair Exterior Structure, Macky					
3	Auditorium	1,086,807				
4	Install Rooftop Fall Protection,					
5	Muenzinger, Porter, and Imig					
6	Buildings	1,032,016				
7	Upgrade Elevators, Duane and					
8	Ramaley Buildings	911,169				
9	Replace Fire Alarm Control Panel,					
10	EC Civil and Classroom Buildings	616,404				
11		<u>3,646,396</u>	3,646,396			
12						
13	(V) University of Colorado at Colorado Springs					
14	Replace VAV and Upgrade					
15	Controls, Engineering Building	1,999,350				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace AHU and Return Air					
2	System, Columbine Hall	646,048				
3	Modernize Elevators	288,225				
4		<u>2,933,623</u>	2,933,623			
5						
6	(W) University of Colorado Denver					
7	Upgrade Electrical Systems, CU					
8	Denver Building	1,321,872				
9	Replace Chiller, Fitzsimons					
10	Building	1,122,100				
11	Improve Heating System, Building					
12	500	821,737				
13		<u>3,265,709</u>	3,265,709			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(X) University of Northern Colorado					
2	Replace Chiller, Michener	922,705				
3	Replace Chiller, Candelaria Hall	902,545				
4		<u>1,825,250</u>	1,825,250			
5						
6	(Y) Western Colorado University					
7	Upgrade HVAC Systems,					
8	Academic Buildings	884,785	884,785			
9						
10		53,059,832				
11						
12						
13	TOTALS PART I					
14	(CONTROLLED					
15	MAINTENANCE)					
		<u>\$89,587,524</u>	<u>\$87,070,809</u>	<u>\$1,668,282</u>	<u></u>	<u>\$848,433</u>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						

PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Repair/Replace Water, Sanitary,
and Stormwater Infrastructure,
Colorado State Fair (Capital

Renewal) 3,383,907 3,383,907

(B) Department of Corrections

Steam Condensate Line
Replacement, Sterling Correctional
Facility (Capital Renewal)

8,487,496 8,487,496

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Department of Higher Education					
2	(1) History Colorado					
3	Regional Museum Preservation					
4	Projects	310,000		310,000 ^a		
5		960,000		960,000 ^a		

7 ^a Of this amount, ~~\$210,000~~ \$860,000 shall be from ~~limited gaming revenues deposited in the~~ MUSEUM AND PRESERVATION OPERATIONS ACCOUNT OF THE STATE HISTORICAL FUND,
 8 CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., ~~State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section~~
 9 ~~44-30-1201, C.R.S.~~, and \$100,000 shall be from revenue generated at community museums and historic sites. AMOUNTS IN THE MUSEUM AND PRESERVATION OPERATIONS ACCOUNT
 10 ARE FROM LIMITED GAMING REVENUES DEPOSITED IN THE STATE HISTORICAL FUND PURSUANT TO SECTION 9 (5)(b)(II) OF ARTICLE XVIII OF THE STATE CONSTITUTION AND ALLOCATED
 11 PURSUANT TO SECTION 44-30-1201 (5)(c), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Department of Human Services					
2	HVAC Replacement in Four					
3	Buildings, Colorado Mental Health					
4	Institute at Pueblo (Capital					
5	12,196,140		12,196,140			
6	Department-wide Facility Master					
7	1,758,841			1,758,841 ^a		
8	EMERGENCY SUICIDE MITIGATION,					
9	COLORADO MENTAL HEALTH					
10	4,113,216		4,113,216			
11	<u>13,954,981</u>					
12	18,068,197					
13						

^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(E) Department of Natural Resources					
2	(1) Division of Parks and Wildlife					
3	Infrastructure and Real Property					
4	Maintenance	18,840,500		18,840,500 ^a		
5						
6	^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax					
7	Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.					
8						
9	(F) Department of Transportation					
10	Highway Construction Projects	500,000		500,000		
11						
12			45,476,884			
13			50,240,100			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Military and Veterans Affairs					
3	Field Artillery Readiness Center	2,459,000	614,750			1,844,250(I)
4						
5	(B) Department of Natural Resources					
6	(1) Division of Parks and Wildlife					
7	Property Acquisition and					
8	Improvements	11,000,000		11,000,000 ^a		
9						
10	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
11						
12	(C) Department of Transportation					
13	Weather Radar System in					
14	Southwest Colorado	2,600,000	300,000	100,000 ^a	1,800,000 ^b	400,000(I)
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4		16,059,000				
5						
6						
7	TOTALS PART II					
8	(STATE AGENCIES)	\$61,535,884	\$25,482,293	\$32,009,341	\$1,800,000	\$2,244,250
9		<u>\$66,299,100</u>	<u>\$29,595,509</u>	<u>\$32,659,341</u>	<u> </u>	<u> </u>

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
PART III					
INSTITUTIONS OF HIGHER EDUCATION					
1					
2					
3					
4	(1) CAPITAL RENEWAL AND RECAPITALIZATION				
5	(A) Arapahoe Community College				
6	Health Programs Integration and				
7	Annex Building Renovation	11,152,093	8,364,000	2,788,093 ^a	
8					
9	^a This amount shall be from unrestricted institutional reserves.				
10					
11	(B) Auraria Higher Education Center				
12	AHEC Campus-wide HVAC				
13	Infrastructure Replacement (Capital				
14	Renewal)	20,563,100	20,353,100	210,000 ^a	
15					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

2

3 **(C) Community College of Denver**

4 Boulder Creek Health Science

5 Center Renovation 15,747,133 13,227,592 2,519,541^a

6

7 ^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

8

9 **(D) Colorado Mesa University**

10 Kinesiology Renovation and

11 Expansion 23,289,512 17,467,133 5,822,379^a

12

13 ^a This amount shall be from unrestricted institutional reserves.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(E) Colorado State University - Pueblo					
2	Technology Building Renovation					
3	and Addition	17,122,654	16,952,654	170,000 ^a		
4						
5	^a This amount shall be from CSU-Pueblo institutional reserves.					
6						
7	(F) Lamar Community College					
8	Bowman Library Renovation	1,979,866	1,929,866	50,000 ^a		
9						
10	^a This amount shall be from unrestricted institutional reserves.					
11						
12	(G) Trinidad State Junior College					
13	Freudenthal Library Renovation	6,276,339	6,276,339			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) University of Colorado at Boulder					
2	Hellems Arts and Sciences					
3	Building Renovation and Mary					
4	Rippon Outdoor Theatre					
5	Renovation	35,207,000	14,082,800	21,124,200 ^a		
6						
7	^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.					
8						
9		131,337,697				
10						
11	(2) CAPITAL EXPANSION					
12	(A) Community College of Aurora					
13	Diesel and Support Services					
14	Building	9,395,879	6,188,439	3,207,440 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.					
2						
3	(B) Colorado State University					
4	National Western Center Lease					
5	Purchase Payments	9,860,000		9,860,000 ^a		
6						
7	^ This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
8						
9		19,255,879				
10						
11						
12	TOTALS PART III					
13	(INSTITUTIONS OF HIGHER					
14	EDUCATION)	<u>\$150,593,576</u>	<u>\$104,841,923</u>	<u>\$45,751,653</u>	<u></u>	<u></u>
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	GRAND TOTALS					
3	(CAPITAL CONSTRUCTION)	\$301,716,984	\$217,395,025	\$79,429,276 ^a	\$1,800,000	\$3,092,683 ^b
4		\$306,480,200	\$221,508,241	\$80,079,276 ^a		
5						

6 ^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

7 ^b This amount contains an (I) notation.

8

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 3 of chapter 326, (HB 20-1360), **amend** Part II (1)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 503, (SB 21-052), and section 17 of chapter 504, (SB21-205), as follows:

Section 3. Capital Construction Appropriation.

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

~~Shepardson Building Renovation~~

~~and Addition~~

~~3,100,000~~

~~3,100,000*~~

~~*This amount shall be from donations and institutional reserves.~~

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(CAPITAL RENEWAL AND					
3	RECAPITALIZATION)	\$57,895,414	\$500,000	\$25,902,958		\$31,492,456
4		\$54,795,414		\$22,802,598		
5		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
6						
7	GRAND TOTALS					
8	(CAPITAL CONSTRUCTION)	\$114,061,860	\$3,988,768	\$74,575,636 ^a		\$35,497,456 ^b
9		\$110,961,860		\$71,475,636 ^a		
10		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

11 ^a Of this amount, \$2,210,704 contains an (I) notation.

12 ^b This amount contains an (I) notation.

13

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART III					
2	(CAPITAL EXPANSION)	\$196,303,138	\$33,631,151	\$162,671,987		
3		\$74,446,397	\$31,774,410	\$42,671,987		
4		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
5						
6	GRAND TOTALS					
7	(CAPITAL CONSTRUCTION)	\$392,809,477	\$185,066,899	\$184,234,179 ^a	\$8,911,836	\$14,596,563 ^b
8		\$270,952,736	\$183,210,158	\$64,234,179 ^a		
9		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

10 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

11 ^b This amount contains an (I) notation.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 3 of chapter 424, (HB 18-1322),						
add footnote 104a to Part IV (6), as the affected totals are amended by section 1 of chapter 453 (SB 19-127) and section 5 of chapter 504 (SB21-205), as follows:						
Section 3. Capital Construction Appropriation.						
PART IV						
INFORMATION TECHNOLOGY PROJECTS						
(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
	Electronic Birth Registration					
	System Replacement Project					
	PROJECT ^{104a}	2,440,000	745,000	1,695,000 ^a		
^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.						
TOTALS PART IV						
(INFORMATION						
TECHNOLOGY PROJECTS)						
		\$49,272,912	\$15,206,760	\$10,518,326	\$18,368,326	\$5,179,500

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	<u>\$375,093,669</u>	<u>\$157,873,610</u>	<u>\$193,297,233^a</u>	<u>\$18,743,326</u>	<u>\$5,179,500^b</u>

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

104a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, ELECTRONIC BIRTH REGISTRATION SYSTEM REPLACEMENT PROJECT -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.