

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 22-1185

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bacon, Bernett, Bird, Boesenecker, Cutter, Esgar, Exum, Gray, Hooton, Jodeh, Kipp, Lindsay, Lontine, McLachlan, Michaelson Jenet, Mullica, Ricks, Titone, Valdez A., Valdez D.;
also SENATOR(S) Moreno, Hansen, Rankin, Bridges, Buckner, Gonzales, Lee, Pettersen, Priola, Story, Woodward.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 4 of chapter 504, (SB 21-205), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
(2) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Infrastructure Investments	8,446,918	8,446,918	6,616,918		1,830,000(I)
COUNTY INFRASTRUCTURE UPGRADE	<u>950,690</u>		950,690		
	9,397,608				
(3) DEPARTMENT OF LABOR AND EMPLOYMENT					
Modernize Colorado Automated Tax System	28,422,240		28,422,240 ^a		
TOTALS PART I (STATE AGENCIES)	\$43,367,158 <u>\$44,317,848</u>	\$7,698,718 <u>\$8,649,408</u>	<u>\$28,422,240</u>		<u>\$7,246,200</u>

^a This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative for Rural Higher Education	9,291,975	9,199,055	92,920 ^a
---	-----------	-----------	---------------------

^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.

(B) Community College of Denver

Classroom and Conference Room Technology	1,697,743	1,595,878	101,865 ^a
---	-----------	-----------	----------------------

^a This amount shall be from unrestricted institutional reserves.

(C) Colorado Mesa University

Network Security and Resiliency	2,472,417	2,249,898	222,519 ^a
---------------------------------	-----------	-----------	----------------------

^a This amount shall be from unrestricted institutional reserves.

(D) Colorado Northwestern Community College

Network and Security Upgrade	1,921,053	1,746,412	174,641 ^a
------------------------------	-----------	-----------	----------------------

^a This amount shall be from unrestricted institutional reserves.

(E) Colorado School of Mines

Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 ^a
----------------------------------	---------	---------	----------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
^a This amount shall be from an institutional capital reserves account.					
(F) Colorado State University					
Upgrade Network Hardware		760,000	541,000	219,000 ^a	
^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
(G) Lamar Community College					
Technology Equipment Upgrades		588,300	553,002	35,298 ^a	
^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
(H) Metropolitan State University of Denver					
Reimagining the Campus Digital Experience	1,500,000		1,300,000	200,000 ^a	
Network Infrastructure Modernization	<u>1,500,000</u>		1,250,000	250,000 ^a	
		3,000,000			
^a This amount shall be from institution general fund reserves.					
(I) Otero Junior College					
Technology and Equipment Upgrades		722,750	597,750	125,000 ^a	
^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
(J) University of Northern Colorado					
Next Generation Cyber Secure Network		1,202,987	1,191,077	11,910 ^a	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$22,568,225</u>	<u>\$21,013,072</u>	<u>\$1,555,153</u>	<u></u>	<u></u>
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$65,935,383 <u>\$66,886,073</u>	\$28,711,790 <u>\$29,662,480</u>	<u>\$29,977,393</u>	<u></u>	<u>\$7,246,200^a</u>

^a This amount shall be from the existing student technology fee.

^a This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Steve Fenberg
PRESIDENT OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO