



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Fiscal Note

**Drafting Number:** LLS 22-0330  
**Prime Sponsors:** Rep. Exum

**Date:** March 1, 2022  
**Bill Status:** House Education  
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**Bill Topic:** SUNSET EDUCATION DATA ADVISORY COMMITTEE

**Summary of Fiscal Impact:**

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

**Sunset Bill.** This bill continues the Education Data Advisory Committee (EDAC), which is scheduled to repeal on July 1, 2022. State fiscal impacts include only the continuation of the program's current expenditures. The advisory committee is continued indefinitely.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** The fiscal note reflects the introduced bill.

**Table 1**  
**State Fiscal Impacts Under HB 22-1265<sup>1</sup>**

| New Impacts               | Budget Year<br>FY 2022-23 | Out Year<br>FY 2023-24 |
|---------------------------|---------------------------|------------------------|
| Revenue                   | -                         | -                      |
| Expenditures              | -                         | -                      |
| Other Budget Impacts      | -                         | -                      |
| <b>Continuing Impacts</b> |                           |                        |
| Revenue                   | -                         | -                      |
| Expenditures              | -                         | \$3,768                |
| General Fund              | -                         |                        |
| Continuing FTE            | -                         | -                      |

<sup>1</sup> Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The bill implements the recommendation in the 2021 Department of Regulatory Agencies sunset report on the Education Data Advisory Committee (EDAC) in the Colorado Department of Education by continuing the committee indefinitely. The EDAC is currently scheduled to repeal July 1, 2022.

## **Background**

The Education Data Advisory Committee reviews data reporting requirements for redundancy, efficiency, and costs versus benefits; and data requests made to local education providers for statutory and regulatory compliance. The sunset report is available here:

[https://drive.google.com/file/d/1-stVO6CDCUEZoWMUoG\\_LRh305uQyzNZu/view](https://drive.google.com/file/d/1-stVO6CDCUEZoWMUoG_LRh305uQyzNZu/view)

## **Continuing Program Impacts**

Based on the 2021 sunset review, the EDAC generates no revenue and expenses are paid by the CDE. In FY 2019-20, EDAC had expenditures of \$3,768, including \$1,475 for meals and approximately \$2,293 on printing. In FY 2020-21, EDAC had expenditures of about \$200. Members on the committee serve without per diem or travel reimbursements. If this bill is not enacted, the program will end on July 1, 2023, following a wind-down period, and state expenditures will decrease starting in FY 2023-24 by the amounts shown in Table 1.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State and Local Government Contacts**

Education