

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Esgar and Garnett  
Sens. Moreno and Fenberg

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**Appropriation Items of Note**

**Appropriation Added to Bill, Amendment in Packet**

**General Fund/TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1  
State Fiscal Impacts Under HB 21-1286**

|                     |                      | FY 2022-23          | FY 2023-24     |
|---------------------|----------------------|---------------------|----------------|
| <b>Revenue</b>      |                      | -                   | -              |
| <b>Expenditures</b> | General Fund         | \$60,291,694        | \$0            |
|                     | Cash Funds           | 90,000              | 0              |
|                     | Reappropriated Funds | 1,535,331           | 0              |
|                     | <b>Total</b>         | <b>\$61,917,025</b> | <b>\$0</b>     |
| <b>Total FTE</b>    |                      | <b>421.0 FTE</b>    | <b>0.0 FTE</b> |
| <b>Diversions</b>   |                      | -                   | -              |
| <b>TABOR Refund</b> |                      | -                   | -              |

## HB22-1286

## JBC Staff Analysis

**Section 1** of the bill appropriates \$61,867,025 total funds for the Legislative Department for FY 2022-23, including:

- \$60,241,694 General Fund;
- \$90,000 cash funds; and
- \$1,535,331 reappropriated funds.

This section reflects a total of 421.0 FTE.

**Section 2** of the bill appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2022-23. This cash fund is continuously appropriated to the Legislative Department for the costs of the Youth Advisory Council.

**Section 3** of the bill authorizes the Legislative Council to spend \$17,500 of its FY 2021-22 General Fund appropriation in FY 2022-23 for new member orientation.

More detailed information about the appropriations for each legislative agency is included in the March 4, 2022 booklet titled, "Colorado Legislative Branch: 2022-23 Fiscal Year Budget Request".

### Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description   |
|-----------|---|
| L.001     | Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation |

### Current Appropriations Clause in Bill

The bill includes appropriations described above.

### Description of Amendments in This Packet

**L.001** Bill Sponsor amendment **L.001** (attached) reduces General Fund appropriations to the Legislative Department for FY 2022-23 by a total of \$447,219 to correct an error in the calculation of legislative aide compensation. If this amendment is adopted, General Fund appropriations in the bill for FY 2022-23 will total \$59,844,475.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. The JBC has voted to include as part of its FY 2022-23 budget package a General Fund place holder to cover the appropriations included in this bill.