

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Esgar and Garnett
Sens. Moreno and Fenberg

JBC Analyst: Carolyn Kampman
Phone: 303-866-4959
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Appropriation Items of Note

Appropriation Added to Bill, No Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1
State Fiscal Impacts Under HB 21-1286 (Reengrossed version)**

		FY 2022-23	FY 2023-24
Revenue		-	-
Expenditures	General Fund	\$59,844,475	\$0
	Cash Funds	90,000	0
	Reappropriated Funds	1,535,331	0
	Total	\$61,469,806	\$0
Total FTE		421.0 FTE	0.0 FTE
Diversions		-	-
TABOR Refund		-	-

HB22-1286

JBC Staff Analysis

Section 1 of the bill appropriates \$61,419,806 total funds for the Legislative Department for FY 2022-23, including:

- \$59,794,475 General Fund;
- \$90,000 cash funds; and
- \$1,535,331 reappropriated funds.

This section reflects a total of 421.0 FTE.

Section 2 of the bill appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2022-23. This cash fund is continuously appropriated to the Legislative Department for the costs of the Youth Advisory Council.

Section 3 of the bill authorizes the Legislative Council to spend \$17,500 of its FY 2021-22 General Fund appropriation in FY 2022-23 for new member orientation.

More detailed information about the appropriations for each legislative agency is included in the March 4, 2022 booklet titled, "Colorado Legislative Branch: 2022-23 Fiscal Year Budget Request".

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill includes appropriations described above.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 budget package \$59,844,475 General Fund to cover the appropriations included in this bill.