



Legislative Council Staff

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Fiscal Note

Drafting Number: LLS 22-0943
Prime Sponsors: Rep. Benavidez

Date: April 1, 2022
Bill Status: House Judiciary
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Bill Topic: **EXTENDING CO INFORMATION SHARING CONSORTIUM DEADLINE**

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill extends the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program for one year. It delays a transfer to the General Fund, increases state expenditures, and increases local revenue and expenditures in FY 2022-23 only. In FY 2023-24, any remaining funding in the program cash fund is transferred to the General Fund.

Appropriation Summary: No appropriation is required. For FY 2022-23, spending authority for this program is included in the FY 2022-23 Long Bill.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 22-1318

		Budget Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-
Expenditures	Cash Funds	up to \$185,000	-
	Total Expenditures	up to \$185,000	-
Transfers	General Fund	(\$185,000)	-
	Cash Funds	\$185,000	-
	Net Transfer	\$0	-
Other Budget Impacts		-	-

Summary of Legislation

House Bill 19-1073 created the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program in the Division of Homeland Security and Emergency Management in the Department of Public Safety (CDPS). Grants assist local law enforcement agencies with gaining access to the Colorado Information Sharing Consortium. The program is scheduled to repeal July 1, 2022, and any remaining balance in the program's cash fund is transferred to the General Fund. This bill continues the program and delays the General Fund transfer by one year. Of the initial \$500,000 in funding made available for the program, an estimated \$185,000 is estimated to remain on July 1, 2022.

State Transfers

The bill eliminates the transfer of the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program Fund balance that is scheduled to occur on July 1, 2022, which is estimated to be about \$185,000. Instead, any remaining balance in the fund will be transferred to the General Fund on July 1, 2023. It is assumed that by allowing program expenditures to continue for another year, the potential transfer of unused funds to the General Fund at the end of FY 2022-23 will be minimal and has not been estimated.

State Expenditures

By extending the program and delaying the transfer of funds from the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program Fund, CDPS may spend up to \$185,000 in FY 2022-23 to award and administer grants to law enforcement agencies.

Local Government

If local law enforcement agencies apply for and receive grants, revenue and workload will increase in those agencies.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

No appropriation is required. The department's FY 2022-23 budget request includes spending authority for the cash fund. If this authority is provided in House Bill 22-1329 (the FY 2022-23 Long Bill), then no further appropriation is required. If this authority is not included in the Long Bill, then this bill requires an appropriation of \$185,000 to the Department of Public Safety in FY 2022-23.

State and Local Government Contacts

Information Technology

Public Safety

Treasury