



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 22-0905 Date: March 28, 2022
Prime Sponsors: Rep. McCluskie; Ransom Bill Status: House Appropriations
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Bill Topic: TRANSFER TO THE JUDICIAL DEPARTMENT IT CASH FUND

- Summary of Fiscal Impact:
- State Revenue
- TABOR Refund
- State Expenditure
- Local Government
- State Transfer
- Statutory Public Entity

Budget package bill. The bill transfers money to fund information technology upgrades in the Judicial Department.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2022-23 Long Bill package.

Table 1
State Fiscal Impacts Under HB 22-1335

Table with 3 columns: Category, Budget Year FY 2022-23, and Out Year FY 2023-24. Rows include Revenue, Expenditures, Transfers (Revenue Loss Restoration Cash Fund, Judicial Department IT Cash Fund, Net Transfer), and Other Budget Impacts.

Summary of Legislation

The bill transfers money from the Revenue Loss Restoration Cash Fund to the Judicial Department Information Technology Cash Fund. This money is subject to annual appropriation by the General Assembly for information technology infrastructure upgrades from FY 2022-23 through FY 2024-25.

State Transfers

On July 1, 2022, the bill requires a transfer of \$24,131,390 from the Revenue Loss Restoration Cash Fund to the Judicial Department Information Technology Cash Fund.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Joint Budget Committee Staff