

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A GRANT PROGRAM TO MEET WORKFORCE NEEDS THROUGHOUT THE STATE.

Prime Sponsors: Reps. McCluskie and Rich
Sens. Bridges and Lundeen

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

New Cash Fund (with Continuous Appropriation)

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (04/13/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2022-23.

Points to Consider

Legislative Appropriation Authority

Continuous spending authority, also known as **continuous appropriations**, allows departments to spend money for statutorily specified purposes up to the amount of money in the fund without seeking annual legislative approval. An annual appropriation provides a limit on spending authority, while a continuous appropriation provides unlimited spending authority.

This method of funding moves these expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process. Is it necessary for the Office of Economic Development and International Trade to **not** seek annual authority from the General Assembly to spend money from the Regional Talent Development Initiative Grant Program Fund?

Related Budget Information

As of passage of the Long Bill Conference Committee Report on H.B. 22-1329 (04/21/22) the balance of the Workers, Employers, and Workforce Centers Cash Fund is \$91.0 million, comprised of \$38.25 million that originated as General Fund and \$56.75 million that originated as federal American Rescue Plan Act (ARPA) funds. The funds that originated as ARPA funds must be obligated by December 30, 2024, to comply with current state and federal law, however, the program and its cash fund are not repealed until July 1, 2028. Will winding down this program take over three years to accomplish?