

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING FOR SPECIAL EDUCATION SERVICES.

Prime Sponsors: Sens. Kirkmeyer and Zenzinger
Reps. Larson and McCluskie

JBC Analyst: Craig Harper
Phone: 303-866-3481
Date Prepared: March 30, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/10/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.001/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$93,175,000 General Fund to the Department of Education for FY 2022-23, in alignment with the Legislative Council Staff Fiscal Note and the introduced bill.

L.001 and J.002

Bill Sponsor amendment **L.001** (attached) reduces the amount that the bill requires the General Assembly to appropriate for FY 2022-23 by \$13,175,000. Legislative Council Staff

SB22-127

JBC Staff Analysis

and JBC Staff agree that the amendment reduces the total appropriation required by this bill for FY 2022-23 from \$93,175,000 to \$80,000,000. Staff has drafted amendment **J.002** (attached) to add a provision appropriating \$80,000,000 cash funds from the State Education Fund to the Department of Education for FY 2022-23. This provision aligns with amendment L.001 and with the amount that the Joint Budget Committee's budget package has set aside in the State Education Fund for this legislation in FY 2022-23.

If the Committee adopts amendment L.001 then it should adopt amendment J.002 and should not adopt amendment J.001.

Points to Consider

The Joint Budget Committee (JBC) has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 budget package \$80,000,000 cash funds from the State Education Fund to be appropriated for implementation of this bill.