

JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING PERMISSIBLE USES OF THE MONEY IN THE WASTE TIRE ADMINISTRATION, ENFORCEMENT, MARKET DEVELOPMENT, AND CLEANUP FUND.

Prime Sponsors: Senator Winter
Representative Gray

JBC Analyst: Andrew Forbes
Phone: 303-866-2062
Date Prepared: April 4, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/29/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$77,780 cash funds from the Waste Tire Administration, Enforcement, Market Development, and Cleanup Cash Fund to the Department of Public Health and Environment for FY 2022-23. This entire amount is then reappropriated to the Department of Public Safety (DPS), which is based on the assumption that DPS will require an additional 0.5 FTE. Of this reappropriated amount to the Department of Public Safety, \$9,667 is further reappropriated to the Department of Personnel for fleet vehicles.

Points to Consider

SB22-170

JBC Staff Analysis

None.