

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BEHAVIORAL HEALTH SYSTEM INVESTMENTS IN THE STATEWIDE CARE COORDINATION INFRASTRUCTURE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Rankin
Reps. Titone and Bradfield

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Date Prepared: May 4, 2022

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Health & Human Services Committee Report (04/25/22) and the Senate Appropriations Committee Report (04/28/22), both of which were adopted on second reading in the Senate (04/28/22), included amendments to the bill. However, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision that appropriates a total of \$12,200,000 cash funds from the Behavioral and Mental Health Cash Fund to the Department of Human Services for FY 2022-23 and makes those funds available to the Department through December 30, 2024. This provision also states that the appropriation is based on the assumption that the Department will require 3.0 FTE in FY 2022-

23 and 3.0 FTE in FY 2023-24 to implement the act.

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2022-23 or FY 2023-24, it is projected to require General Fund appropriations of approximately \$300,000 per year in subsequent years.