



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Final Fiscal Note

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<b>Drafting Number:</b>	LLS 22-0213	<b>Date:</b>	July 27, 2022
<b>Prime Sponsors:</b>	Sen. Kolker; Ginal Rep. Young; Froelich	<b>Bill Status:</b>	House HHS
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**Bill Topic:**                   **DEMENTIA TRAINING REQUIREMENTS CDPHE DHCPF RULES**

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**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill requires dementia training for staff in nursing care facilities, assisted living residences, and adult day care facilities. It will increase state workload beginning in FY 2022-23.

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**Appropriation Summary:**           No appropriation is required.

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**Fiscal Note Status:**                The fiscal note reflects the enacted bill.

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## Summary of Legislation

The bill requires the Department of Public Health and Environment (CDPHE), with regard to nursing care facilities and assisted living residences, and the Medical Services Board in the Department of Health Care Policy and Financing (HCPF), with regard to adult day care facilities, to adopt rules requiring these facilities to provide dementia training for staff providing direct-care services to clients and residents of the facilities. Rules must be adopted by July 1, 2024, that specify initial training and continuing education requirements, as outlined in the bill.

## State Expenditures

The State Board of Health in the CDPHE and the Medical Services Board in HCPF will adopt rules regarding dementia training by July 1, 2024, following the criteria outlined in the bill, as well as updating processes to verify compliance with training and continuing education requirements. As both departments already regulate these entities, it is anticipated rulemaking can be accomplished within existing resources.

## **Effective Date**

The bill was signed into law by the Governor on May 31, 2022, and takes effect August 9, 2022, assuming no referendum petition is filed.

## **Departmental Difference**

The CDPHE estimates General Fund costs of \$90,868 and 0.7 FTE in FY 2022-23 and \$48,218 and 0.4 FTE in FY 2023-24, followed by cash fund costs of \$137,402 and 1.3 FTE in FY 2024-25 and \$147,630 and 1.4 FTE in FY 2025-26 and ongoing. These costs assume staff resources for the stakeholder process through FY 2023-24, followed by staff resources for assessing compliance with new rules during the facility compliance survey process. The fiscal note does not include these costs as it assumes rulemaking and an additional survey item related to an existing regulated entity can be accomplished within existing resources.

## **State and Local Government Contacts**

Health Care Policy and Financing  
Law

Information Technology  
Public Health and Environment