



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

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|-------------------------|---|------------------------|---|
| Drafting Number: | LLS 22-0806 | Date: | June 23, 2022 |
| Prime Sponsors: | Sen. Donovan; Simpson Rep. McLachlan; Catlin | Bill Status: | Signed into Law |
| | | Fiscal Analyst: | Clare Pramuk 303-866-2677 clare.pramuk@state.co.us |

Bill Topic: CO LAND-BASED TRIBE BEHAVIORAL HEALTH GRANT PROGRAM

Summary of Fiscal Impact:

| | |
|---|--|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input type="checkbox"/> Local Government |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

This bill creates the Colorado Land-based Tribe Behavioral Health Services Grant Program in the Department of Human Services to fund the renovation or construction of a behavioral health facility. It increases state expenditures through December 31, 2026.

Appropriation Summary: For FY 2022-23, the bill requires and includes an appropriation of \$5.0 million to the Department of Human Services.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under SB 22-148**

| | | Budget Year FY 2022-23 | Out Year FY 2023-24 |
|-----------------------------|-------------------------|-----------------------------------|--------------------------------|
| Revenue | | - | - |
| Expenditures | Cash Funds ¹ | \$5,000,000 | - |
| Transfers | | - | - |
| Other Budget Impacts | | - | - |

¹ Money from the Behavioral and Mental Health Cash Fund consists of federal American Rescue Plan Act (ARPA) funds.

Summary of Legislation

This bill creates the Colorado Land-based Tribe Behavioral Health Services Grant Program in the Department of Human Services (DHS) to fund the renovation or construction of a behavioral health facility. The Southern Ute Indian tribe, the Ute Mountain Ute tribe, or any authorized department, division, or affiliate are eligible for grant funding. The DHS is required to administer the program and distribute the grant funds within 30 days of receipt of written justification by the grant recipient, but no later than December 31, 2024. Any money obligated by December 31, 2024, must be expended by December 31, 2026. The bill requires a \$5.0 million appropriation from the Behavioral and Mental Health Cash Fund to the DHS. The grant program is repealed July 1, 2027.

Background

The Behavioral Health Transformational Task Force recommended that the General Assembly address residential behavioral health needs of Colorado's Native American Tribes using federal American Rescue Plan Act (ARPA) funds.

State Expenditures

The bill increases expenditures for the DHS beginning in FY 2022-23 by \$5,000,000 from the Behavioral and Mental Health Cash Fund for implementation of the grant program. The DHS will use 1.0 percent, or \$50,000 for program oversight, reporting and grant management with the remainder available for grants.

Effective Date

The bill was signed into law by the Governor and took effect May 24, 2022.

State Appropriations

For FY 2022-23, the bill requires and includes an appropriation of \$5,000,000 to the Department of Human Services from the Behavioral and Mental Health Cash Fund.

State and Local Government Contacts

Human Services

Information Technology