

CHAPTER 494

**APPROPRIATIONS**

**HOUSE BILL 22-1173**

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bacon, Bennett, Bird, Boesenecker, Cutter, Duran, Esgar, Exum, Hooton, Jodeh, Kipp, Lontine, Michaelson Jenet, Mullica, Ricks, Snyder, Titone, Valdez A., Woodrow, Young;  
also SENATOR(S) Moreno, Hansen, Rankin, Bridges, Buckner, Fenberg, Fields, Gonzales, Jaquez Lewis, Kolker, Pettersen, Story.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part V as follows:

Section 2. **Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V**  
**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE****(A) General Administration**Personal ~~Services~~

SERVICES<sup>12a</sup>                    ~~44,938,868~~  
    47,459,421  
    ~~(541.4 FTE)~~  
    (590.9 FTE)

Health, Life, and ~~Dental~~

DENTAL<sup>12b</sup>                    ~~6,863,806~~  
    7,208,595

Short-term ~~Disability~~

DISABILITY<sup>12c</sup>                ~~102,458~~  
    106,047

## S.B. 04-257 Amortization

Equalization ~~Disbursement~~

DISBURSEMENT<sup>12d</sup>         ~~2,360,586~~  
    2,472,763

S.B. 06-235	
Supplemental Amortization	
Equalization <del>Disbursement</del>	
DISBURSEMENT <sup>12c</sup>	<del>2,360,586</del>
	2,472,763
Salary Survey	1,273,930
PERA Direct Distribution	1,077,009
Workers' Compensation	160,589
Operating <del>Expenses</del>	
EXPENSES <sup>12f</sup>	<del>2,600,669</del>
	2,873,637
Legal Services	1,172,759
Administrative Law	
Judge Services	807,180
Payment to Risk	
Management and	
Property Funds	173,686
Leased <del>Space</del> SPACE <sup>12g</sup>	<del>2,790,748</del>
	3,017,349
Capitol Complex Leased	
Space	651,086
Payments to OIT	<del>8,470,924</del>
	8,174,764
CORE Operations	112,780
General Professional	
Services and Special	
<del>Projects</del> <sup>13</sup> PROJECTS <sup>13, 13a</sup>	<del>20,596,523</del>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>51,453,397</u>						
<del>96,514,187</del>		36,013,200		<del>10,655,931<sup>a</sup></del>	2,392,563 <sup>b</sup>	<del>47,452,493(I)</del>
130,667,755				27,732,713 <sup>a</sup>		64,529,279(I)

<sup>a</sup> Of this amount, \$17,076,782 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., \$8,586,603 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$381,983 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$267,397 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$257,628 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$195,136 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$166,355 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$76,467 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$64,784 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$60,458 shall be from estate recoveries, \$51,310 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$47,810 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, \$890,057 shall be from statewide indirect cost recoveries, \$845,835 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$435,291 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$221,380 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

**(B) Transfers to/from Other Departments**

Transfer to Department of Education for Public School Health Services	193,926	96,962(M)	96,964
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000		1,505,000 <sup>a</sup> 1,505,000(I)
Transfer to Department of Local Affairs for Host Home Regulation	133,445	66,722(M)	66,723
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	296,989	148,495(M)	148,494
Transfer to Department of Public Health and Environment for Facility Survey and Certification	8,507,461	3,163,819(M)	5,343,642
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887	2,944(M)	2,943
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041	147,369(M)	14,652 <sup>b</sup> 162,020

Ch. 494

Supplemental Appropriations - Health Care Policy and Financing

3617

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Transfer to Department of Regulatory Agencies for Regulation of Medicaid Transportation	103,503		66,003			37,500(I)
Transfer to Department of Regulatory Agencies for Reviews	<u>3,750</u>		1,875(M)			1,875
	12,579,002					

<sup>a</sup> This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

<sup>b</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

**(C) Information Technology Contracts and Projects**

Medicaid Management Information System Maintenance and Projects						
PROJECTS <sup>13b</sup>	<del>89,189,774</del>		15,254,694	<del>6,694,114*</del>	12,204 <sup>b</sup>	<del>67,228,762(I)</del>
	99,897,467			12,047,960 <sup>a</sup>		72,582,609(I)

Colorado Benefits Management Systems, Operating and Contract Expenses <sup>14, 15</sup>	47,868,322	10,862,506(M)	5,553,164 <sup>c</sup>	1,637 <sup>b</sup>	31,451,015
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center <sup>14</sup>	2,005,074	634,715(M)	354,194 <sup>d</sup>	73 <sup>b</sup>	1,016,092
Office of eHealth Innovations Operations	6,465,845	3,372,367 (3.0 FTE)			3,093,478(I)
All-Payer Claims Database	3,795,498	2,962,231			833,267(I)
	<u>149,324,513</u>				
	160,032,206				

<sup>a</sup> Of this amount, \$5,860,968 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$5,353,846 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., \$711,203 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

<sup>c</sup> Of this amount, \$5,096,032 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$457,132 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>d</sup> Of this amount, \$333,908 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,286 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Eligibility Determinations and Client Services</b>							
Contracts for Special Eligibility Determinations	5,890,755		1,129,071(M)		1,269,068 <sup>a</sup>		3,492,616
County Administration	103,297,536		15,285,529(M)		22,530,491 <sup>b</sup>		65,481,516
Medical Assistance Sites	1,531,968				402,984 <sup>c</sup>		1,128,984(I)
Administrative							
Case Management	869,744		434,872(M)				434,872
Customer Outreach	3,461,071		1,393,915(M)		336,621 <sup>c</sup>		1,730,535
Centralized Eligibility Vendor Contract Project	<del>5,053,644</del> 6,332,292				<del>1,745,342<sup>c</sup></del> 2,384,666 <sup>c</sup>		<del>3,308,302(I)</del> 3,947,626(I)
Connect for Health Colorado Eligibility Determinations	<del>9,653,251</del> 11,919,481				<del>3,798,350<sup>d</sup></del> 5,345,159 <sup>d</sup>		<del>5,854,901(I)</del> 6,574,322(I)
Eligibility Overflow Processing Center	1,853,731		277,689(M)		185,744 <sup>c</sup>		1,390,298
Returned Mail Processing	3,298,808		985,808(M)		244,919 <sup>e</sup>	111,942 <sup>f</sup>	1,956,139
Work Number Verification	3,305,114		1,089,815(M)		545,013 <sup>c</sup>		1,670,286
	<u>138,215,622</u>						
	141,760,500						



<sup>a</sup> Of this amount, \$1,264,068 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

<sup>b</sup> Of this amount, \$16,671,232(I) shall be from local funds and \$5,859,259 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>c</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>d</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

<sup>e</sup> Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>f</sup> Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

**(E) Utilization and Quality Review Contracts**

Professional Services

Contracts	21,975,940	6,038,953(M)	1,503,937 <sup>a</sup>	14,433,050
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<sup>a</sup> Of this amount, \$1,376,366 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

**(F) Provider Audits and Services**

Professional Audit

Contracts	<del>5,122,382</del>	<del>1,858,780(M)</del>	<del>622,963*</del>	<del>2,640,639</del>
	4,972,382	1,809,280(M)	597,463 <sup>a</sup>	2,565,639

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Estate Recovery	700,000			350,000 <sup>a</sup>		350,000(I)
Third-Party Liability						
Cost Avoidance Contract	<u>16,787,286</u>	5,539,804(M)		2,853,839 <sup>b</sup>		8,393,643
	17,487,286					

<sup>a</sup> Of this amount, ~~\$404,395~~ \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

**(G) Recoveries and Recoupment Contract Costs**

<sup>a</sup> This amount shall be from estate recoveries.

<sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

**(H) Indirect Cost Recoveries**

Indirect Cost Assessment	890,057			270,035 <sup>a</sup>	106,490 <sup>b</sup>	513,532(I)
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<sup>a</sup> Of this amount, \$221,205 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$15,184 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$10,635 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$8,998 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$7,838 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$2,205 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$2,042 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$1,928 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, \$66,615 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$22,605 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$17,270 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

~~442,108,989~~  
490,365,128

**(2) MEDICAL SERVICES PREMIUMS**

Medical and Long-Term  
Care Services for Medicaid  
Eligible ~~Individuals~~

INDIVIDUALS <sup>15a</sup>	10,003,435,624	1,595,590,299(M)	865,284,199 <sup>a</sup>	1,137,856,496 <sup>b</sup>	93,549,998*	6,311,154,632
	9,874,916,611	1,493,249,682(M)		1,176,323,220 <sup>b</sup>	92,814,399 <sup>c</sup>	6,247,245,111

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$842,130,412~~ \$860,482,154 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$72,663,833~~ \$76,033,048 shall be from recoveries and recoupments, ~~\$62,174,980~~ \$62,393,703 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$55,009,785~~ \$52,674,382 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$27,436,097 SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S., ~~\$29,571,304~~ \$24,352,104 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$29,346,986~~ \$30,459,249 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$26,495,300~~ \$21,592,068 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$11,488,599 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, ~~\$2,545,187~~ \$3,391,977 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,027,445~~ \$1,996,170 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,541,757~~ \$1,491,308 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$1,103,297~~ \$774,750 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

<sup>c</sup> Of this amount, ~~\$82,509,561~~ \$81,808,761 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,882,263~~ \$9,847,464 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

**(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS**

Behavioral Health						
Capitation Payments	<del>983,572,421</del>		<del>227,833,272(M)</del>		<del>69,037,834<sup>a</sup></del>	<del>686,701,315</del>
	1,082,206,910		241,687,254(M)		77,960,445 <sup>a</sup>	762,559,211
Behavioral Health						
Fee-for-service Payments	<del>15,151,534</del>		<del>2,923,821(M)</del>		<del>1,037,775<sup>a</sup></del>	<del>11,189,938</del>
	<u>16,852,110</u>		3,103,619(M)		839,837 <sup>a</sup>	12,908,654
		<del>998,723,955</del>				
		1,099,059,020				

<sup>a</sup> Of these amounts, ~~\$70,040,257~~ \$78,770,052 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and ~~\$35,352~~ \$30,230 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

**(4) OFFICE OF COMMUNITY LIVING**

**(A) Division of Intellectual and Developmental Disabilities**

(1) Administrative Costs

Personal Services	3,469,613	1,603,367(M)	255,113 <sup>a</sup>	1,611,133
	(37.5 FTE)			
Operating Expenses	281,510	112,261(M)	52,375 <sup>a</sup>	116,874
Community and Contract Management System	137,480	89,362(M)		48,118
Support Level Administration	<u>59,984</u>	29,658(M)	255 <sup>b</sup>	30,071
	3,948,587			

<sup>a</sup> These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

<sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Medicaid Programs<sup>16</sup>

Adult Comprehensive Services SERVICES <sup>16a</sup>	<del>587,780,599</del>			
	624,532,652			
Adult Supported Living Services SERVICES <sup>16b</sup>	<del>76,430,552</del>			
	83,936,285			
Children's Extensive Support Services SERVICES <sup>16c</sup>	<del>36,844,096</del>			
	41,540,014			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Children's Habilitation Residential <del>Program</del> PROGRAM <sup>16d</sup>	9,328,155 11,737,177					
Case Management for People with <del>Disabilities</del> DISABILITIES <sup>16e</sup>	98,633,608 91,780,356					
	<u>809,017,010</u>	318,982,389 <sup>a</sup>		7,080,904 <sup>b</sup>		482,953,717
	853,526,484	296,941,695 <sup>a</sup>		48,367,922 <sup>b</sup>		508,216,867

<sup>a</sup> Of this amount, the (M) notation applies to ~~\$315,933,602~~- \$294,430,036.

<sup>b</sup> Of this amount, \$23,522,777 shall be from the HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S. ~~\$6,280,903~~ \$5,716,149 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$800,000~~ \$19,128,995 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs<sup>17</sup>

Family Support Services	7,679,672
State Supported Living Services	10,174,870

State Supported Living Services Case Management	2,475,277		
Preventive Dental Hygiene	66,460		
Supported Employment Provider and Certification Reimbursement	303,158		
Supported Employment Pilot Program	<u>575,000</u>		
	21,274,437	<del>19,407,847</del>	<del>1,866,590<sup>a</sup></del>
		19,332,833	1,941,604 <sup>a</sup>

<sup>a</sup> This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

~~834,240,034~~  
878,749,508

**(5) INDIGENT CARE PROGRAM**

Safety Net Provider Payments	<del>257,909,481</del> 227,071,084		<del>119,466,874<sup>a</sup></del> 79,321,378 <sup>a</sup>	<del>138,442,607(I)</del> 147,749,706(I)
Pediatric Specialty Hospital	10,764,010	<del>5,048,321(M)</del> 4,714,637(M)		<del>5,715,689</del> 6,049,373
Appropriation from Tobacco Tax Cash Fund to the General Fund	420,001		420,001 <sup>b</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Primary Care Fund Program	25,373,115				25,373,115 <sup>c</sup>		
Children's Basic Health Plan Administration	<del>5,033,274</del> 5,147,447				<del>1,652,424(H)<sup>d</sup></del> 1,688,662(H) <sup>d</sup>		3,380,850 3,458,785
Children's Basic Health Plan Medical and Dental Costs	<del>170,754,875</del> <u>161,976,673</u>		<del>20,639,364</del> 15,288,255	420,001 <sup>e</sup>	<del>35,628,900(H)<sup>f</sup></del> 37,883,046(H) <sup>f</sup>		<del>114,066,610</del> 108,385,371
		<del>470,254,756</del> 430,752,330					

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

<sup>d</sup> Of this amount, ~~\$1,645,814~~ \$1,682,052 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$6,610 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>e</sup> This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.



<sup>f</sup> Of this amount, ~~\$23,844,726~~ \$25,606,238 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$11,316,598~~ \$11,810,207 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$367,575~~ \$366,600 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

**(6) OTHER MEDICAL SERVICES**

Old Age Pension				
State Medical Program	10,000,000		10,000,000 <sup>a</sup>	
Senior Dental Program	3,990,358	3,962,510	27,848 <sup>b</sup>	
Commission on Family Medicine Residency Training Programs	9,400,725	<del>4,197,890(M)</del> 3,920,418(M)	<del>211,050<sup>c</sup></del> 197,100 <sup>c</sup>	<del>4,991,785</del> 5,283,207
Medicare Modernization Act State Contribution Payment	<del>193,398,121</del> 197,201,203	<del>193,398,121</del> 197,201,203		
Public School Health Services Contract Administration	2,000,000	1,000,000(M)		1,000,000
Public School Health Services	167,386,604		<del>79,454,838<sup>d</sup></del> 74,208,965 <sup>d</sup>	<del>87,931,766(I)</del> 93,177,639(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program <sup>18</sup>	750,000		750,000 <sup>e</sup>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
AMERICAN RESCUE PLAN ACT HOME- AND COMMUNITY-BASED SERVICES STATE-ONLY PROGRAMS <sup>18a</sup>	13,260,976			13,260,976 <sup>f</sup>		
	<u>(4.0 FTE)</u>					
	386,925,808					
	403,989,866					

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

<sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>c</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

<sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

<sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>f</sup> THIS AMOUNT SHALL BE FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION 25.5-6-1805 (1), C.R.S.

**(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(A) Executive Director's**

**Office - Medicaid**

<b>Funding<sup>19</sup></b>	14,794,888	7,397,445(M)	7,397,443
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**(B) Office of Information Technology Services - Medicaid Funding**

Regional Centers			
Electronic Health			
Record System	680,382	340,191(M)	340,191

**(C) Division of Child Welfare - Medicaid Funding**

Administration	65,019	32,509(M)	32,510
Child Welfare Services	13,421,808	<del>6,294,828(M)</del>	<del>7,126,980</del>
		5,878,752(M)	7,543,056
	<u>13,486,827</u>		

**(D) Office of Early Childhood - Medicaid Funding**

Division of Community			
and Family Support,			
Early Intervention Services	7,968,022	<del>3,737,003(M)</del>	<del>4,231,019</del>
		3,489,993(M)	4,478,029

**(E) Office of Self Sufficiency - Medicaid Funding**

Systematic Alien			
Verification for Eligibility	28,307	14,153(M)	14,154

**(F) Office of Behavioral Health - Medicaid Funding**

Community Behavioral			
Health Administration	514,476	257,238(M)	257,238

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Children and Youth Mental Health Treatment Act	128,478		<del>60,256(M)</del> 56,274(M)				68,222 72,204
High Risk Pregnant Women Program	1,865,775		<del>875,048(M)</del> 817,210(M)				990,727 1,048,565
Mental Health Institutes	8,219,072		<del>3,854,745(M)</del> 3,599,955(M)				4,364,327 4,619,117
	<u>10,727,801</u>						
 <b>(G) Services for People with Disabilities - Medicaid Funding</b>							
Regional Centers	54,771,068		<del>23,798,727(M)</del> 22,100,825(M)		1,888,903 <sup>a</sup>		<del>29,083,438</del> 30,781,340
Regional Center Depreciation and Annual Adjustments	691,725		<del>324,420(M)</del> 302,976(M)				367,305 388,749
	<u>55,462,793</u>						

<sup>a</sup> This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

**(H) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding**

1,001,800	500,900(M)	500,900
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**(I) Division of Youth Services - Medicaid Funding**

<del>1,161,560</del>	<del>557,302(M)</del>	604,258
770,196	337,346(M)	432,850

**(J) Other**

Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs

500,000		500,000(I) <sup>a</sup>
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Department of Human Services Indirect

Cost Assessment

<u>17,863,051</u>	8,931,526(M)	8,931,525
18,363,051		

<sup>a</sup> This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

~~123,675,431~~  
123,284,067

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART V (HEALTH CARE POLICY AND FINANCING)<sup>20</sup></b>	\$13,259,364,597	\$2,558,622,911	\$865,704,200 <sup>a</sup>	\$1,551,766,954 <sup>b</sup>	\$97,905,609	\$8,185,364,923 <sup>c</sup>
	<u>\$13,301,116,530</u>	<u>\$2,443,072,685</u>	<u>                    </u>	<u>\$1,635,071,635<sup>b</sup></u>	<u>\$97,156,060</u>	<u>\$8,260,111,950<sup>c</sup></u>

<sup>a</sup> Of this amount, \$865,284,199 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$420,001 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$420,001 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$16,671,232 contains an (I) notation.

<sup>c</sup> Of this amount, ~~\$358,180,592~~ \$396,522,942 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, PERSONAL SERVICES -- OF THIS APPROPRIATION, THE \$1,260,277 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.

- 12b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, HEALTH, LIFE, AND DENTAL -- OF THIS APPROPRIATION, THE \$172,394 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 12c DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, SHORT-TERM DISABILITY -- OF THIS APPROPRIATION, THE \$1,794 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 12d DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, S.B. 04-257 AMORTIZATION EQUALIZATION DISBURSEMENT -- OF THIS APPROPRIATION, THE \$56,088 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 12e DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, S.B. 06-235 SUPPLEMENTAL AMORTIZATION EQUALIZATION DISBURSEMENT -- OF THIS APPROPRIATION, THE \$56,088 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 12f DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, OPERATING EXPENSES -- OF THIS APPROPRIATION, THE \$136,484 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 12g DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, LEASED SPACE -- OF THIS APPROPRIATION, THE \$113,300 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 13 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and

Treatment (EPSDT) program.

- 13a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND SPECIAL PROJECTS-- OF THIS APPROPRIATION, THE \$15,280,357 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 13b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, MEDICAID MANAGEMENT INFORMATION SYSTEM MAINTENANCE AND PROJECTS -- OF THIS APPROPRIATION, THE \$5,353,846 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 14 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.
- 15 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2022-23 state fiscal year.
- 15a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE INDIVIDUALS -- OF THIS APPROPRIATION, THE \$27,436,097 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.



- 16 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 16a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, MEDICAID PROGRAMS, ADULT COMPREHENSIVE WAIVER SERVICES -- OF THIS APPROPRIATION, THE \$17,098,856 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 16b DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, MEDICAID PROGRAMS, ADULT SUPPORTED LIVING WAIVER SERVICES -- OF THIS APPROPRIATION, THE \$3,381,600 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 16c DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, MEDICAID PROGRAMS, CHILDREN'S EXTENSIVE SUPPORT SERVICES -- OF THIS APPROPRIATION, THE \$2,192,450 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 16d DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, MEDICAID PROGRAMS, CHILDREN'S HABILITATION RESIDENTIAL PROGRAM -- OF THIS APPROPRIATION, THE \$1,664 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 16e DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OFFICE OF COMMUNITY LIVING, DIVISION OF INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, MEDICAID PROGRAMS, CASE MANAGEMENT FOR PEOPLE WITH DISABILITIES -- OF THIS APPROPRIATION, THE \$848,207 CASH FUNDS APPROPRIATED FROM THE HOME- AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.

- 17 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 18 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.
- 18a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OTHER MEDICAL SERVICES, AMERICAN RESCUE PLAN ACT HOME- AND COMMUNITY-BASED SERVICES STATE-ONLY PROGRAMS -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR.
- 19 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care

Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.

**SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2020.** (1) For the 2020-21 state fiscal year, \$887,397 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 326 (HB 20-1360), Session Laws of Colorado 2020, as follows:

(a) \$150,021 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health capitation payments;

(b) \$206,066 from the general fund for behavioral health fee-for-service payments;

(c) \$50,955 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health fee-for-service payments; and

(d) \$480,355 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for children's basic health plan medical and dental costs.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2021-22 state fiscal year for the amounts and items of appropriation listed in this section are released.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 7, 2022