

CHAPTER 505

APPROPRIATIONS

HOUSE BILL 22-1184

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Gray, Hooton, Jodeh, Kipp, McLachlan, Mullica, Ricks, Valdez D.;
also SENATOR(S) Moreno, Hansen, Rankin.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS
IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 3 of chapter 504, (SB 21-205), as follows:

Section 3. Capital Construction Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES**(A) Department of Agriculture**

Code and Safety Updates,

Events Center, Colorado

State Fair

1,153,056

1,153,056

(B) Department of Corrections

Improve Accessibility,

Fremont Correctional Facility

1,891,058

Improve Door Security,

Cellhouse 3, Colorado

Territorial Correctional Facility

1,645,295

Improve Door Security,

Lower North, Buena Vista

Correctional Facility

1,615,288

Replace Roof, Administration

Building, Colorado Territorial

Correctional Facility

1,058,021

6,209,662

6,209,662

(C) Department of Education

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,559,927	
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	1,443,067	
Improve Site Drainage and Safety, Talking Book Library	<u>529,744</u>	
	3,532,738	3,532,738

(D) Office of the Governor - Office of Information Technology

Replace Microwave Towers, Group F	1,315,802	1,315,802
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(E) Department of Higher Education - History Colorado

Replace Roofs, Santa Fe Trail Museum and Baca House	223,919	223,919
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(F) Department of Human Services

Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,860,384	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,812,524					
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,794,921					
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,791,932					
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,575,149					
Upgrade Interiors Group Home Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan	1,035,555					
Replace Hydronic Valves, Southern District	986,078					
	930,303					

Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	685,036	
Improve ADA Accessibility	<u>188,278</u>	
	12,660,160	12,660,160

(G) Department of Local Affairs

Replace Chiller, Building 5, Fort Lyon	227,300	227,300
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(H) Department of Military and Veterans Affairs

Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers	648,160	
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	385,080	
Replace Fire Alarm and Upgrade for Code and Security, Buckley Air Force Base Building 1500	<u>339,546</u>	
	1,372,786	524,353
		848,433(I)

(I) Department of Personnel

Controlled Maintenance Emergency Account	3,000,000	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Water and Fire Line Replacement, Camp George West	1,799,255				
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,503,051				
Replace Plumbing and Abate Asbestos, Centennial Building	1,440,849				
Restroom Modernization, 1881 Pierce Street	1,182,928				
Replace Freight Elevator, State Capitol Building	<u>584,212</u>				
	9,510,295	9,510,295			
(J) Department of Public Health and Environment					
Replace Emergency Generator, Argo Water Treatment Facility	321,974		321,974		
	36,527,692				
(2) INSTITUTIONS OF HIGHER EDUCATION					
(A) Adams State University					
Repair Electrical Distribution, Campus	1,635,526				

Upgrade Campus Security and Safety	<u>1,294,152</u>	
	2,929,678	2,929,678

(B) Arapahoe Community College

Replace HVAC Primary Equipment, Main Building	1,912,304	1,912,304
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(C) Auraria Higher Education Center

Replace Main Electrical Switchgear, Campus	1,263,359	
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	1,117,216	
Replace Fire Sprinkler System, North Classroom Building	1,074,241	
Replace Transformers at North Chiller and PE Events Center	<u>253,880</u>	
	3,708,696	3,708,696

(D) Community College of Aurora

Roof Replacement, Administration Building	572,934	572,934
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(E) Colorado Community College System at Lowry

Upgrade HVAC System, Building 905	1,994,717	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Upgrade HVAC, Building 859	1,191,876					
Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999	<u>1,093,378</u>					
	4,279,971		4,279,971			
(F) Colorado Mesa University						
Upgrade HVAC and Control Systems, Lowell Heiny Hall	1,142,932					
Upgrade HVAC, BAS, and Security Systems, Wubben and Health Science	182,435					
Replace Boiler, Maverick Center	<u>121,275</u>					
	1,446,642		1,446,642			
(G) Colorado Northwestern Community College						
Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus	717,475					
Upgrade and Repair Campus Access Control and Camera System, Rangely Campus	<u>511,148</u>					

1,228,623 1,228,623

(H) Colorado School of Mines

Install Emergency Responder		
Radio Amplification	619,985	
Replacement of Hazardous		
Laboratory Exhaust Fans	496,873	
Repair Elevators, Five Buildings	434,833	
	<u>1,551,691</u>	1,551,691

(I) Colorado State University

Refurbish Water Wells,		
Pumps, Ditches, ARDEC	1,090,497	
Replace Roof, Engineering		
Building, B Wing	538,891	
Repair C Basin Sanitary		
Sewer Outfall	517,012	
Separate Domestic and		
Industrial Plumbing Systems,		
Plant Sciences Building	514,553	
Replacement Domestic		
Water Line, East Drive	504,134	
Replace Roof, Centennial Hall	484,382	
Improve ADA Accessibility	377,862	
Install Fire Sprinkler,		
Danforth Chapel	124,194	
	<u>4,151,525</u>	4,151,525

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(J) Colorado State University - Pueblo					
Replace/Upgrade Building Fire Alarm Equipment, Campuswide	1,193,814				
Replace Campus Water Lines	924,495				
Refurbish Elevators, Upgrade ADA Compliance, Four Building	890,193				
	<u>3,008,502</u>	3,008,502			
(K) Fort Lewis College					
Replace Fire Alarm Equipment, Multiple Buildings	1,477,247	1,477,247			
(L) Front Range Community College					
Repair/Upgrade VAV Boxes and Controls, College Hill Library	2,176,349	1,305,809	870,540 ^a		
Replace RTUs, College Hill Library, Westminster Campus	1,994,354	1,196,612	797,742 ^a		
Replace HVAC System and Controls, Challenger Point, Larimer Campus	1,164,328	1,164,328			

Replace Harmony Library Roof, Larimer Campus	482,662	482,662
	<u>5,817,693</u>	

^a These amounts shall be from a forty percent match from the City of Westminster.

(M) Lamar Community College

Replace Roofs, Bowman, Trustees, and Wellness Center Buildings	759,440	
Campus Accessibility Compliance	682,500	
	<u>1,441,940</u>	1,441,940

(N) Morgan Community College

Replace Campus Irrigation System	1,238,903	1,238,903
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(O) Northeastern Junior College

Replace Roof and East Entrance and Update Fire Alarm, Knowles Hall	711,500	711,500
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(P) Otero Junior College

Abate Asbestos, Safety Upgrade, Humanities Center	1,400,000	1,400,000
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(Q) Pikes Peak Community College					
Improve Electrical Infrastructure and Install Emergency Generator, Downtown Studio Campus	1,326,331	1,326,331			
(R) Pueblo Community College					
Replace Roof System, Fremont Campus	828,542	828,542			
(S) Red Rocks Community College					
Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	844,310				
Refurbish West Wing Elevator, Lakewood Campus	<u>299,731</u>				
	1,144,041	1,144,041			
(T) Trinidad State Junior College					
Replace Roof, Mullen Building	327,306	327,306			

(U) University of Colorado at Boulder

Repair Exterior Structure, Macky Auditorium	1,086,807	
Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings	1,032,016	
Upgrade Elevators, Duane and Ramaley Buildings	911,169	
Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings	<u>616,404</u>	
	3,646,396	3,646,396

(V) University of Colorado at Colorado Springs

Replace VAV and Upgrade Controls, Engineering Building	1,999,350	
Replace AHU and Return Air System, Columbine Hall	646,048	
Modernize Elevators	<u>288,225</u>	
	2,933,623	2,933,623

(W) University of Colorado Denver

Upgrade Electrical Systems, CU Denver Building	1,321,872	
Replace Chiller, Fitzsimons Building	1,122,100	
Improve Heating System, Building 500	<u>821,737</u>	

Ch. 505

Supplemental Appropriations - Capital Construction

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
3,265,709		3,265,709			
(X) University of Northern Colorado					
Replace Chiller, Michener	922,705				
Replace Chiller, Candelaria Hall	902,545				
	<u>1,825,250</u>	1,825,250			
(Y) Western Colorado University					
Upgrade HVAC Systems, Academic Buildings	884,785	884,785			
	53,059,832				
TOTALS PART I					
(CONTROLLED MAINTENANCE)					
	<u>\$89,587,524</u>	<u>\$87,070,809</u>	<u>\$1,668,282</u>		<u>\$848,433</u>

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Repair/Replace Water, Sanitary, and Stormwater Infrastructure, Colorado State Fair (Capital Renewal)	3,383,907	3,383,907
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(B) Department of Corrections

Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	8,487,496	8,487,496
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(C) Department of Higher Education

(1) History Colorado Regional Museum Preservation Projects	310,000 960,000	310,000* 960,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$210,000~~ \$860,000 shall be from ~~limited gaming revenues deposited in the MUSEUM AND PRESERVATION OPERATIONS ACCOUNT OF THE STATE HISTORICAL FUND, CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S.,~~ and \$100,000 shall be from revenue generated at community museums and historic sites. AMOUNTS IN THE MUSEUM AND PRESERVATION OPERATIONS ACCOUNT ARE FROM LIMITED GAMING REVENUES DEPOSITED IN THE STATE HISTORICAL FUND PURSUANT TO SECTION 9 (5)(b)(II) OF ARTICLE XVIII OF THE STATE CONSTITUTION AND ALLOCATED PURSUANT TO SECTION 44-30-1201 (5)(c), C.R.S.

(D) Department of Human Services

HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	12,196,140	12,196,140			
Department-wide Facility Master Plan	1,758,841		1,758,841 ^a		
EMERGENCY SUICIDE MITIGATION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO	4,113,216	4,113,216			
	<u>13,954,981</u>				
	18,068,197				

^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

(E) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance	18,840,500	18,840,500 ^a
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^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

(F) Department of Transportation

Highway Construction Projects	500,000	500,000
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~~45,476,884~~

50,240,100

(2) CAPITAL EXPANSION

(A) Department of Military and Veterans Affairs

Field Artillery Readiness Center	2,459,000	614,750	1,844,250(I)
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(B) Department of Natural Resources

(1) Division of Parks and Wildlife

Property Acquisition
and Improvements

11,000,000	11,000,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(C) Department of Transportation

Weather Radar System in Southwest Colorado	2,600,000	300,000	100,000 ^a	1,800,000 ^b	400,000(I)
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^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.

16,059,000

TOTALS PART II

(STATE AGENCIES)	\$61,535,884	\$25,482,293	\$32,009,341	\$1,800,000	\$2,244,250
	<u>\$66,299,100</u>	<u>\$29,595,509</u>	<u>\$32,659,341</u>		

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation	11,152,093	8,364,000	2,788,093 ^a
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^a This amount shall be from unrestricted institutional reserves.

(B) Auraria Higher Education Center

AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal)	20,563,100	20,353,100	210,000 ^a
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^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

(C) Community College of Denver

Boulder Creek Health Science Center Renovation	15,747,133	13,227,592	2,519,541 ^a
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^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

(D) Colorado Mesa University

Kinesiology Renovation and Expansion	23,289,512	17,467,133	5,822,379 ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
^a This amount shall be from unrestricted institutional reserves.						
(E) Colorado State University - Pueblo						
Technology Building Renovation and Addition	17,122,654		16,952,654	170,000 ^a		
^a This amount shall be from CSU-Pueblo institutional reserves.						
(F) Lamar Community College						
Bowman Library Renovation	1,979,866		1,929,866	50,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(G) Trinidad State Junior College						
Freudenthal Library Renovation	6,276,339		6,276,339			

(H) University of Colorado at Boulder

Hellems Arts and Sciences

Building Renovation and

Mary Rippon Outdoor

Theatre Renovation

35,207,000

14,082,800

21,124,200^a

^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.

131,337,697

(2) CAPITAL EXPANSION

(A) Community College of Aurora

Diesel and Support

Services Building

9,395,879

6,188,439

3,207,440^a

^a This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.

(B) Colorado State University

National Western Center

Lease Purchase Payments

9,860,000

9,860,000^a

^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

19,255,879

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$150,593,576</u>	<u>\$104,841,923</u>	<u>\$45,751,653</u>	<u> </u>	<u> </u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$301,716,984</u>	<u>\$217,395,025</u>	<u>\$79,429,276^a</u>	<u>\$1,800,000</u>	<u>\$3,092,683^b</u>
	<u>\$306,480,200</u>	<u>\$221,508,241</u>	<u>\$80,079,276^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 3 of chapter 326, (HB 20-1360), **amend** Part II (1)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 503, (SB 21-052), and section 17 of chapter 504, (SB21-205), as follows:

Section 3. Capital Construction Appropriation.

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF HIGHER EDUCATION

~~(A) Colorado State University~~

Shepardson Building Renovation and Addition	3,100,000		3,100,000*	
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* This amount shall be from donations and institutional reserves.

**TOTALS PART II
(CAPITAL RENEWAL AND
RECAPITALIZATION)**

\$57,895,414	\$500,000	\$25,902,958	\$31,492,456
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	<u>\$54,795,414</u>	<u> </u>	<u>\$22,802,598</u>	<u> </u>	<u> </u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$114,061,860	\$3,988,768	\$74,575,636^a	 	\$35,497,456^b
	<u>\$110,961,860</u>	<u> </u>	<u>\$71,475,636^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$2,210,704 contains an (I) notation.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), **amend** Part III (1)(A) and the affected totals, as Part III (1)(A) and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. **Capital Construction Appropriation.**

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Subsurface Frontiers Building	121,856,741	1,856,741	120,000,000*
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* This amount shall be from donations and bonds.

TOTALS PART III

(CAPITAL EXPANSION)

\$196,303,138	\$33,631,151	\$162,671,987		
<u>\$74,446,397</u>	<u>\$31,774,410</u>	<u>\$42,671,987</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$392,809,477	\$185,066,899	\$184,234,179 ^a	\$8,911,836	\$14,596,563 ^b
	<u>\$270,952,736</u>	<u>\$183,210,158</u>	<u>\$64,234,179^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 3 of chapter 424, (HB 18-1322), **add** footnote 104a to Part IV (6), as the affected totals are amended by section 1 of chapter 453 (SB 19-127) and section 5 of chapter 504 (SB21-205), as follows:

Section 3. **Capital Construction Appropriation.**

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Electronic Birth Registration				
System Replacement				
Project PROJECT ^{104a}	2,440,000	745,000	1,695,000 ^a	

^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

TOTALS PART IV

(INFORMATION TECHNOLOGY PROJECTS)	<u>\$49,272,912</u>	<u>\$15,206,760</u>	<u>\$10,518,326</u>	<u>\$18,368,326</u>	<u>\$5,179,500</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	<u>\$375,093,669</u>	<u>\$157,873,610</u>	<u>\$193,297,233^a</u>	<u>\$18,743,326</u>	<u>\$5,179,500^b</u>

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

104a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, ELECTRONIC BIRTH REGISTRATION SYSTEM REPLACEMENT PROJECT -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 7, 2022