

CHAPTER 506

APPROPRIATIONS

HOUSE BILL 22-1185

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bacon, Bennett, Bird, Boesenecker, Cutter, Esgar, Exum, Gray, Hooton, Jodeh, Kipp, Lindsay, Lontine, McLachlan, Michaelson Jenet, Mullica, Ricks, Titone, Valdez A., Valdez D.;
also SENATOR(S) Moreno, Hansen, Rankin, Bridges, Buckner, Gonzales, Lee, Pettersen, Priola, Story, Woodward.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, **amend** section 4 of chapter 504, (SB 21-205), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
STATE AGENCIES**

(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Rural Connectivity		6,498,000	1,081,800		5,416,200(I)
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(2) DEPARTMENT OF HUMAN SERVICES

Behavioral Health					
Infrastructure Investments	8,446,918	8,446,918	6,616,918		1,830,000(I)
COUNTY INFRASTRUCTURE UPGRADE	<u>950,690</u>		950,690		
		9,397,608			

(3) DEPARTMENT OF LABOR AND EMPLOYMENT

Modernize Colorado Automated Tax System		28,422,240		28,422,240 ^a	
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^a This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I					
(STATE AGENCIES)	\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200
	<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u></u>	<u></u>	<u></u>

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(I) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative for Rural Higher Education	9,291,975	9,199,055	92,920 ^a
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^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.

(B) Community College of Denver

Classroom and Conference Room Technology	1,697,743	1,595,878	101,865 ^a
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^a This amount shall be from unrestricted institutional reserves.

(C) Colorado Mesa University

Network Security and Resiliency	2,472,417	2,249,898	222,519 ^a
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^a This amount shall be from unrestricted institutional reserves.

(D) Colorado Northwestern Community College

Network and Security Upgrade	1,921,053	1,746,412	174,641 ^a
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^a This amount shall be from unrestricted institutional reserves.

(E) Colorado School of Mines

Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 ^a
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^a This amount shall be from an institutional capital reserves account.

(F) Colorado State University

Upgrade Network Hardware	760,000	541,000	219,000 ^a
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^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.

(G) Lamar Community College

Technology Equipment Upgrades	588,300	553,002	35,298 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
^a This amount shall be from unrestricted institutional reserves and the student technology fee.					
(H) Metropolitan State University of Denver					
Reimagining the Campus Digital Experience	1,500,000	1,300,000	200,000 ^a		
Network Infrastructure Modernization	<u>1,500,000</u>	1,250,000	250,000 ^a		
	3,000,000				

^a This amount shall be from institution general fund reserves.

(I) Otero Junior College

Technology and Equipment Upgrades	722,750	597,750	125,000 ^a		
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^a This amount shall be from unrestricted institutional reserves and the student technology fee.

(J) University of Northern Colorado

Next Generation Cyber Secure Network	1,202,987	1,191,077	11,910 ^a		
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^a This amount shall be from the existing student technology fee.

**TOTALS PART II
(INSTITUTIONS OF
HIGHER EDUCATION)**

<u>\$22,568,225</u>	<u>\$21,013,072</u>	<u>\$1,555,153</u>	<u> </u>	<u> </u>
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**GRAND TOTALS
(INFORMATION
TECHNOLOGY PROJECTS)**

\$65,935,383	\$28,711,790	\$29,977,393		\$7,246,200 ^a
<u>\$66,886,073</u>	<u>\$29,662,480</u>	<u> </u>	<u> </u>	<u> </u>

^a This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 7, 2022