First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 23-0887.01 Christy Chase x2008

SENATE BILL 23-197

SENATE SPONSORSHIP

Moreno and Fenberg,

HOUSE SPONSORSHIP

Duran and Lynch, McCluskie

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE

102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2023-24 state fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. Appropriation. (1) For the 2023-24 state fiscal
2	year, \$67,254,584 is appropriated to the legislative department. This
3	appropriation consists of $\underline{\$65,524,678}$ from the general fund, $\$90,000$
4	from cash funds, and \$1,639,906 from reappropriated funds. The
5	legislative department may use this appropriation as follows:
6	(a) \$23,171,758 for use by the general assembly, which amount:
7	(I) Consists of $\underline{\$23,081,758}$ from the general fund and $\$90,000$
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	173.4 FTE;
13	(b) \$12,672,469 for use by the office of the state auditor, which
14	amount:
15	(I) Consists of \$11,173,563 from the general fund and \$1,498,906
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 81.1 FTE;
20	(c) \$2,730,454 for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 20.1 FTE;
25	(d) \$14,707,340 for use by the legislative council, which amount:
26	(I) Consists of \$14,566,340 from the general fund and \$141,000
27	from reappropriated funds received from the general assembly pursuant

-2-

1	to section 24-70-203 (1)(a), C.R.S.; and
2	(II) Is based on the assumption that the legislative council will
3	have 102.4 FTE;
4	(e) \$9,833,067 for use by the committee on legal services, which
5	amount is:
6	(I) From the general fund; and
7	(II) Based on the assumption that the committee on legal services
8	will have 63.9 FTE;
9	(f) \$2,069,748 from the general fund for the PERA Amortization
10	Equalization Disbursement; and
11	(g) $\underline{\$2,069,748}$ from the general fund for the PERA Supplemental
12	Amortization Equalization Disbursement.
13	(2) The general assembly anticipates that, during the 2023-24 state
14	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15	C.R.S., will return approximately \$168,000 to the general fund to offset
16	expenses of the revision of statutes by the office of legislative legal
17	services. This figure is included for informational purposes only.
18	SECTION 2. Safety clause. The general assembly hereby finds,
19	determines, and declares that this act is necessary for the immediate
20	preservation of the public peace, health, and safety.

-3-