

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART IX JUDICIAL DEPARTMENT						
(1) SUPREME COURT AND COURT OF APPEALS⁶¹						
Appellate Court Programs ⁶²	16,903,349	16,831,349 (141.3 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	14,252,544			14,252,544(I) ^b (80.0 FTE)		
Law Library	1,088,959	765,121 (6.0 FTE)		250,941(I) ^c	72,897 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>170,846</u>			170,846(I) ^b		
	32,415,698					

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) COURTS ADMINISTRATION⁶¹

(A) Administration and Technology

General Courts Administration	35,576,274	24,543,132 (287.0 FTE)		8,980,204 ^a (38.8 FTE)	2,052,938 ^b (6.0 FTE)	
Judicial Security Office	431,842	431,842 (3.0 FTE)				

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Infrastructure	28,986,031		3,356,870		25,629,161 ^c		
Information Technology Cost Recoveries	4,535,800				4,535,800 ^c		
Indirect Cost Assessment	829,799				829,799 ^d		
	<u>70,359,746</u>						

^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$431,663 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$114,368 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$41,474 shall be from the Economic Recovery and Relief Cash Fund created in Section 24-75-228 (2)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$38,383 shall be from various sources of cash funds.

^b Of this amount, \$1,622,214 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

(B) Central Appropriations

Health, Life, and Dental	52,140,729		47,622,332		4,518,397 ^a		
Short-term Disability	466,429		432,074		34,355 ^a		
S.B. 04-257 Amortization Equalization Disbursement	15,757,784		14,609,424		1,148,360 ^a		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	15,757,784		14,609,424		1,148,360 ^a		
Salary Survey	17,364,205		16,113,470		1,250,735 ^a		
PERA Direct Distribution	1,107,934		1,026,991		80,943 ^a		
Workers' Compensation	999,545		999,545				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services	693,179		693,179				
Payment to Risk Management and Property Funds	1,745,132		1,745,132				
Vehicle Lease Payments	158,948		158,948				
Capital Outlay	265,560		245,550		20,010 ^a		
Ralph L. Carr Colorado Judicial Center Leased Space	2,888,439		2,888,439				
Payments to OIT	8,495,564		8,495,564				
CORE Operations	1,569,573		1,569,573				
Digital Trunk Radio Payments	38,556		38,556				
myColorado App	83,717		83,717				
	<u>119,533,078</u>						

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	18,375,000		2,000,000		16,375,000(I) ^a	
Victim Compensation	13,400,000				13,400,000(I) ^b	
Office of Restitution Services	8,141,010				7,243,469 ^c	897,541 ^d
					(106.2 FTE)	(17.0 FTE)
Problem-solving Courts	3,845,720		233,617		3,612,103 ^e	
					(38.2 FTE)	
Language Interpreters and Translators	7,710,690		7,660,690		50,000 ^f	
			(37.0 FTE)			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Courthouse Security	3,033,591		500,000		2,533,591 ^g		
Appropriation to the Underfunded Courthouse Facility Cash Fund	3,425,000		3,425,000				
Underfunded Courthouse Facilities Grant Program	3,425,000					3,425,000 ^h	
Courthouse Furnishings and Infrastructure Maintenance ⁶³	2,270,024		2,270,024				
Senior Judge Program	2,290,895		990,895		1,300,000 ^e		
Judicial Education and Training	1,275,383		87,325		1,188,058 ^e (4.0 FTE)		
Office of Judicial Performance Evaluation	863,433		214,500		648,933 ⁱ (2.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 ^j		
Restorative Justice Programs	1,013,455				1,013,455 ^k (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000		100,000		406,000 ^l	169,000 ^m	
Family-friendly Court Program	270,000				270,000 ⁿ		
Statewide Behavioral Health Court Liaison Program	2,802,491		2,802,491 (12.0 FTE)				
Appropriation to the Eviction Legal Defense Fund	1,100,000		1,100,000				
Eviction Legal Defense Grant Program	2,000,000				1,400,000 ^o	600,000 ^o	
	<u>78,086,692</u>						

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\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various sources of cash funds.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

^h This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

^l This amount shall be from grants.

^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

^o These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2023-24 General Fund appropriation to the Fund.

(D) Ralph L. Carr Colorado Judicial Center

Building Management and Operations	5,464,925			5,464,925 ^a (14.0 FTE)		
Justice Center Maintenance Fund Expenditures	1,288,538				1,288,538 ^b	
Debt Service Payments	<u>15,354,016</u>	883,418		7,952,810 ^c	6,517,788 ^d	
	22,107,479					

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\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,629,349 from the Department of Law and \$2,888,439 from the Central Appropriations subsection of this section.

290,086,995

(3) TRIAL COURTS⁶¹

Trial Court Programs ⁶²	192,508,135		159,372,654 (1,621.6 FTE)	31,826,141 ^a (355.0 FTE)	1,309,340 ^b	
Court Costs, Jury Costs, and Court-appointed Counsel	10,688,682		10,523,433	165,249 ^c		
District Attorney Mandated Costs	2,941,277		2,741,277	200,000 ^c		
ACTION and Statewide Discovery Sharing Systems	3,305,000		3,235,000	70,000 ^d		
Federal Funds and Other Grants	2,900,000			975,000 ^c (3.0 FTE)	300,000 ^c (6.0 FTE)	1,625,000(I) (4.0 FTE)
	212,343,094					

^a Of this amount, an estimated \$29,609,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
(4) PROBATION AND RELATED SERVICES⁶¹								
Probation Programs	103,026,223		93,979,066 (1,135.4 FTE)		9,047,157 ^a (121.6 FTE)			
Offender Treatment and Services ⁶⁴	22,410,873		276,201		17,043,853 ^b	5,090,819 ^c		
Appropriation to the Correctional Treatment Cash Fund	17,519,259		15,892,292		1,626,967 ^d			
S.B. 91-094 Juvenile Services	1,596,837					1,596,837 ^e (15.0 FTE)		
Correctional Treatment Cash Fund Expenditures ⁶⁵	23,984,067					23,984,067 ^f (1.0 FTE)		
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	287,500				287,500 ^g			
Victims Grants	650,000					650,000 ^h (6.0 FTE)		
Federal Funds and Other Grants	5,600,000				1,950,000 ⁱ (2.0 FTE)	850,000 ^j (18.0 FTE)		2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>776,228</u>				776,228 ^k			
		175,850,987						

^a Of this amount, an estimated \$5,258,105 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$881,941 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^c Of this amount, \$4,045,126 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,045,693 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶⁶

Personal Services ⁶²	96,197,556	96,197,556	
			(1,097.6 FTE)
Health, Life, and Dental	12,944,641	12,944,641	
Short-term Disability	157,798	157,798	
S.B. 04-257 Amortization			
Equalization Disbursement	4,931,186	4,931,186	
S.B. 06-235 Supplemental			
Amortization Equalization			
Disbursement	4,931,186	4,931,186	
Salary Survey	16,158,336	16,158,336	
PERA Direct Distribution	277,101	277,101	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	2,204,423		2,174,423		30,000 ^a		
Vehicle Lease Payments	99,192		99,192				
Capital Outlay	281,350		281,350				
Leased Space and Utilities	8,952,480		8,952,480				
Automation Plan	3,452,419		3,452,419				
Attorney Registration	156,634		156,634				
Contract Services	49,395		49,395				
Mandated Costs	4,303,997		4,303,997				
Training	350,000		350,000				
Grants	125,000				125,000 ^b		
		155,572,694			(1.1 FTE)		

^a This amount shall be from training fees.

^b This amount shall be from grants.

(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶⁷

Personal Services ⁶²	4,219,969		4,219,969				
			(36.3 FTE)				
Health, Life, and Dental	533,266		533,266				
Short-term Disability	5,874		5,874				
S.B. 04-257 Amortization Equalization Disbursement	191,945		191,945				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	191,945		191,945				
Salary Survey	125,040		125,040				
Operating Expenses	249,707		249,707				
Capital Outlay	113,390		113,390				
Training and Conferences	100,000		20,000		80,000 ^a		

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Conflict-of-interest Contracts	48,732,523		48,732,523				
Mandated Costs	<u>2,976,573</u>		2,976,573				
		57,440,232					
^ This amount shall be from training fees.							
(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁸							
Personal Services ⁶²	4,356,999		3,959,043			397,956 ^a	
			(38.0 FTE)				
Health, Life, and Dental	496,067		456,726			39,341 ^a	
Short-term Disability	5,743		5,236			507 ^a	
S.B. 04-257 Amortization							
Equalization Disbursement	190,964		174,102			16,862 ^a	
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	190,964		174,102			16,862 ^a	
Salary Survey	184,026		166,852			17,174 ^a	
Operating Expenses	402,720		320,820			81,900 ^a	
Leased Space	147,247		147,247				
CASA Contracts	1,750,000		1,750,000				
Training	158,000		58,000			100,000 ^a	
Court-appointed Counsel	30,507,666		28,691,344			1,816,322 ^a	
Mandated Costs	60,200		60,200				
Grants	<u>26,909</u>					26,909 ^a	
		38,477,505					

^a These amounts shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁹							
Personal Services ⁶²	2,576,678		2,415,230 (18.0 FTE)			161,448 ^a (1.0 FTE)	
Health, Life, and Dental	316,986		291,061			25,925 ^a	
Short-term Disability	3,506		3,298			208 ^a	
S.B. 04-257 Amortization Equalization Disbursement	115,969		109,043			6,926 ^a	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	115,969		109,043			6,926 ^a	
Salary Survey	110,284		102,824			7,460 ^a	
Operating Expenses	168,489		167,539			950 ^a	
Training	106,000		30,000		48,000 ^b	28,000 ^a	
Title IV-E legal representation	5,033,297					5,033,297 ^a	
Court-appointed Counsel	26,888,462		26,543,800			344,662 ^a	
Mandated Costs	1,044,320		1,044,320				
Grants	<u>31,095</u>					31,095 ^a	
		36,511,055					

^a These amounts shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

^b This amount shall be from training fees.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

Program Costs	2,170,852	2,170,852 (12.0 FTE)
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(10) INDEPENDENT ETHICS COMMISSION

Program Costs	352,508	352,508 (1.5 FTE)
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		\$	\$	\$	\$	\$
(11) OFFICE OF PUBLIC GUARDIANSHIP						
Program Costs	1,903,288			1,705,895 ^a (12.0 FTE)	197,393 ^b (2.0 FTE)	
(12) COMMISSION ON JUDICIAL DISCIPLINE						
Office of Judicial Discipline	1,502,190	1,502,190 (8.0 FTE)				
TOTALS PART IX (JUDICIAL)	<u>\$1,004,627,098</u>	<u>\$751,131,421</u>		<u>\$191,907,789^a</u>	<u>\$57,162,888</u>	<u>\$4,425,000^b</u>

^a Of this amount, \$44,449,331 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 61 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.
- 62 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
			<u>FY 2022-23</u>			<u>FY 2023-24</u>
			<u>Salary</u>	<u>Increase</u>		<u>Salary</u>
Chief Justice, Supreme Court			\$203,988	\$10,200		\$214,188
Associate Justice, Supreme Court			199,632	9,984		209,616
Chief Judge, Court of Appeals			196,128	9,816		205,944
Associate Judge, Court of Appeals			191,724	9,588		201,312
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge			183,816	9,192		193,008
County Court Judge			175,908	8,796		184,704

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

- 63 Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation remains available through June 30, 2025.
- 64 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 65 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:
 - \$3,882,643 to the Department of Corrections,
 - \$8,844,533 to the Department of Human Services,
 - \$5,299,696 to the Department of Public Safety,
 - \$3,600,449 to the Offender Treatment and Services line item in the Probation Division, and
 - \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.
- 66 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.
- 67 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

- 68 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.
- 69 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.