

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Suppression, HVAC, ADA
and Code Updates, Colorado
Building, State Fair

1,957,754	1,957,754
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(B) Department of Corrections

Central Warehouse
Freezer/Cooler Component
Replacement, Limon
Correctional Facility

1,163,986	1,163,986
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Central Warehouse
Freezer/Cooler Component
Replacement, Sterling
Correctional Facility

852,240	852,240
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Central Warehouse
Freezer/Cooler Component
Replacement, Denver Complex
Replace Roof, Minimum Living
Unit, Sterling Correctional
Facility

761,391	761,391
1,631,181	1,631,181

Replace Roofs, Living Units
and Support Buildings, Delta
Correctional Center

1,421,711	1,421,711
<u>5,830,509</u>	

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	\$	\$	\$	\$	\$	\$
(C) Department of Education						
Campus ADA Playground Compliance Upgrade, Colorado School for the Deaf and Blind	1,954,154		1,954,154			
Campus Security Upgrades, Colorado School for the Deaf and Blind	572,250		572,250			
Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and Blind	1,495,998		1,495,998			
Safety, Security, and Electrical Upgrades, Talking Book Library	<u>1,647,715</u>		1,647,715			
	5,670,117					
(D) Department of Higher Education - History Colorado						
Fire Mitigation, Area C, Georgetown Railway Loop	411,851		411,851			
Roof Replacement, Window and Door Restoration, Fort Garland West Officers Quarters	<u>278,037</u>		278,037			
	689,888					
(E) Department of Human Services						
Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP	1,927,114		1,927,114			
DYS Kitchens and Gyms, HVAC Conversion to DX	1,500,860		1,500,860			

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	\$	\$	\$	\$	\$	\$
Install IP Cameras and Infrastructure, CMHIP and SCYSC	1,263,926		1,263,926			
Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP	1,941,002		1,941,002			
Remove and Replace Plumbing and Life Safety Systems, GMYSC	1,440,669		1,440,669			
Repair/Replace Sewer and Steam Producers, CMHIFL	1,764,533		1,764,533			
Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings	1,410,769		1,410,769			
Replace HVAC Systems NCD, DYS, CALM	2,000,000		2,000,000			
Replace Roofs, Five Buildings, CMHIFL	603,571		603,571			
Replace Roofs, Platte Valley	1,100,693		1,100,693			
Upgrade Interiors, Group Homes	920,826		920,826			
	<u>15,873,963</u>					
(F) Department of Local Affairs						
Life Safety, Three Buildings, Fort Lyon	494,264		494,264			
Reservoir and Lagoon Dredge, Fort Lyon	1,840,918		1,840,918			
Wastewater Treatment Facility Repairs, Fort Lyon	1,198,374		1,198,374			
	<u>3,533,556</u>					

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	\$	\$	\$	\$	\$	\$
(G) Department of Military and Veterans Affairs						
Emergency Generator, Watkins Readiness Center	652,223		163,056			489,167(I)
Roof Replacement, Fort Collins, Watkins, and Aurora Readiness Centers	1,313,638		656,819			656,819(I)
Roof Replacement and Site Security Upgrades, Joint Forces Headquarters	1,267,600		633,800			633,800(I)
Site Security Lighting Upgrades, Denver Readiness Center	<u>1,198,622</u>		599,311			599,311(I)
	4,432,083					
(H) Department of Personnel						
Controlled Maintenance Emergency Account	3,000,000		3,000,000			
Bullet Resistant Windows, State Office Building	1,352,313		1,352,313			
Replace Emergency Generator, State Capitol Building	1,376,713		1,376,713			
Caulk Exterior Walls, Repair/Replace Windows, 1881 Pierce	874,409		874,409			
Water and Fire Line Replacement, Camp George West	1,899,642		1,899,642			
Rehabilitate Elevators and Freight Cars, State Services Building and State Office Building	1,156,418		1,156,418			

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	\$	\$	\$	\$	\$	\$
Replace Roof, State Office Building and Power Plant	<u>1,541,578</u>		1,541,578			
	11,201,073					
(I) Department of Public Health and Environment						
Upgrade Compressed Air System, Argo Water Treatment Facility	186,120		186,120			
Upgrade Deionized Water System, State Laboratory	<u>1,166,859</u>		1,166,859			
	1,352,979					
(J) Department of Public Safety						
Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility	1,030,712		1,030,712			
		51,572,634				
(2) INSTITUTIONS OF HIGHER EDUCATION						
(A) Adams State University						
Repair Electrical Distribution, Campus-wide	773,964		773,964			
Replace Campus Boilers, Five Buildings	<u>1,573,564</u>		1,573,564			
	2,347,528					
(B) Arapahoe Community College						
Controls Upgrade, Main and Annex Buildings	1,942,026		1,942,026			

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	\$	\$	\$	\$	\$	\$
Replace Roof and Repair Exterior Walls, North and Church St. Buildings	<u>402,691</u>		402,691			
	2,344,717					
(C) Auraria Higher Education Center						
Card Access, Shared Buildings	876,050		876,050			
Install Tracer Wire on Buried Fire Alarm Fiber Line	159,143		159,143			
Replace Fire Sprinkler System, North Classroom Building	1,468,086		1,468,086			
Replace Transformers, St. Cajetan and Plaza	<u>1,656,226</u>		1,656,226			
	4,159,505					
(D) Community College of Aurora						
Roof Replacement, Classroom Building	830,159		830,159			
Upgrade Fire Alarm System	<u>1,651,490</u>		1,651,490			
	2,481,649					
(E) Colorado Mesa University						
Replace Boiler and Chiller, Lowell Heiny Hall	1,336,060		1,336,060			
Upgrade HVAC and Controls, Love Recital Hall	<u>1,650,634</u>		1,650,634			
	2,986,694					
(F) Colorado School of Mines						
Replace Hazardous Lab Control, General Research Lab	1,031,531			1,031,531 ^a		

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	\$	\$	\$	\$	\$	\$
Replace Hazardous Laboratory Exhaust Fans, Alderson Hall	1,510,726			1,510,726 ^a		
	<u>2,542,257</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Colorado State University

Install Fire Sprinkler System, Gifford Building	737,888			737,888 ^a		
Repair C Basin Sanitary Sewer Outfall	1,780,908			1,780,908 ^a		
Replace Bridge, Mountain Campus	1,998,777			1,998,777 ^a		
Replace Lead Joint Water Line	901,922			901,922 ^a		
Replace Roof, Chemistry B and C Wings	1,755,306			1,755,306 ^a		
Replace Transformer and Switchgear, Simons Building	1,598,734			1,598,734 ^a		
Upgrade Accessibility, Campus- wide	373,640			373,640 ^a		
Upgrade Chilled Water Line, Regional Biocontainment Laboratory	556,970			556,970 ^a		
	<u>9,704,145</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(H) Fort Lewis College

Lighting Replacement, Whalen Gymnasium	313,990		313,990			
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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Elevator Modernization, Noble Hall and Concert Hall	727,135			727,135 ^a		
Replace Fire Alarm Equipment, Multiple Buildings	<u>1,739,754</u>			1,739,754 ^a		
	2,780,879					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Front Range Community College

Repair/Renovate Main Elevators, Westminster Campus	1,305,000		1,305,000			
Replace Roof, Main Building, Westminster Campus	1,885,000		1,885,000			
Upgrade HVAC Controls and Replace RTUs, Larimer Campus	1,905,000		1,905,000			
Upgrade/Replace Lighting Control System, Westminster Campus	<u>288,000</u>		288,000			
	5,383,000					

(J) Lamar Community College

Repair Roof and Ceiling, Indoor Arena and Stalls	660,033		660,033			
Replace Parking Lots, Roads, and Lighting, Campus-wide	<u>1,821,985</u>		1,821,985			
	2,482,018					

(K) Colorado Community College System Lowry Campus

Install New Boilers, Chiller, AUHs and Upgrade Controls, Building 999	1,442,001		1,442,001			
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	\$	\$	\$	\$	\$	\$
Replace Chiller, Building 758	974,560		974,560			
Replace Roof, Building 959	986,233		986,233			
	<u>3,402,794</u>					
(L) Morgan Community College						
Safety and Security Update, Campus-wide	1,988,239			1,988,239 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
(M) Northeastern Junior College						
Replace HVAC Chiller, Install Elevator, Walker Hall	1,358,115		1,358,115			
(N) Northwestern Community College						
Replace Chilled System Pumps, Repair Cooling Tower, VFDs, Rangely Campus	620,032		620,032			
Replace Roof, Hefley Building, Rangely Campus	1,152,188		1,152,188			
	<u>1,772,220</u>					
(O) Otero Junior College						
Repair and Replace Roofs, Kiva and Wheeler Buildings	748,468		748,468			
(P) Pikes Peak State College						
Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building	1,487,200		1,487,200			

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus	1,823,250 <u>3,310,450</u>	1,823,250			
(Q) Pueblo Community College					
HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus	945,270	945,270			
Replace San Juan Roof	975,950 <u>1,921,220</u>	975,950			
(R) Red Rocks Community College					
Replace East Wing Roof, Lakewood Campus	1,897,913	1,897,913			
Replace/Upgrade Emergency Generator, Lakewood Campus	894,340 <u>2,792,253</u>	894,340			
(S) Trinidad State College					
Install Boiler System and Upgrade Associated Building Automation System, Berg Building	900,526	900,526			
(T) University of Colorado at Boulder					
Campus Heat Exchangers, Chemistry, Duane, and Duane D-Wing Building	1,040,773		1,040,773 ^a		

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	\$	\$	\$	\$	\$	\$
Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings	674,135			674,135 ^a		
Exterior Structural Repair, Hale Science Building	1,934,155			1,934,155 ^a		
Fire Alarm Control Panel Regalements, Engineering Center Office Tower	918,673			918,673 ^a		
Repair Exterior Structure, Macky Auditorium	1,753,352			1,753,352 ^a		
	<u>6,321,088</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(U) University of Colorado at Colorado Springs

Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings	1,999,639			1,999,639 ^a		
Refurbish Campus Elevators, Seven Buildings	2,235,365			2,235,365 ^b		
Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings	1,170,950			1,170,950 ^a		
	<u>5,405,954</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

^b Of this amount, \$1,999,715 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$235,650 shall be from institutional sources.

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(V) University of Colorado Denver						
Fire Protection Replacement, CU Denver Building	1,756,178			1,756,178 ^a		
Improve Heating System, Building 500	1,238,956			1,238,956 ^a		
Repair Exterior Brickwork, School of Dental Medicine	1,214,390			1,214,390 ^a		
Repair Exterior Curtain Wall, Academic Office Building	1,637,817			1,637,817 ^a		
Vivarium Air Valve Replacement, R1 North	1,847,537			1,847,537 ^a		
Vivarium Exhaust Fan Replacement, R1 North	<u>579,459</u>			<u>579,459^a</u>		
	8,274,337					
^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
(W) University of Northern Colorado						
Chiller Replacement, Gunter Hall	1,258,686			1,258,686 ^a		
Chiller Replacement, Ross Hall	1,790,718			1,790,718 ^a		
Roof Replacement, Michener Library	<u>1,559,161</u>			<u>1,559,161^a</u>		
	4,608,565					
^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
(X) Western Colorado University						
Reconditioning Natatorium	1,989,753		1,989,753			
		82,006,374				

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\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$133,579,008</u>	<u>\$89,888,437</u>	<u>\$41,311,474</u>		<u>\$2,379,097</u>

**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Sterling Kitchen Renovation (Capital Renewal)	48,525,082	48,525,082		
Sterling Access Controls Electronic Security System Replacement (Capital Renewal)	<u>9,396,262</u>	9,396,262		
	57,921,344			

(B) Department of Higher Education

(1) History Colorado Regional Museum Preservation Projects	700,000		700,000 ^a	
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^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(C) Department of Human Services

Campus Utility Infrastructure, CMHIFL (Capital Renewal)	3,115,635	3,115,635		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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	\$	\$	\$	\$	\$	\$
Regional Centers Bathroom Remodels	1,906,757		1,906,757			
Regional Centers Kitchens, Pools, and Parking Lot	1,390,293		1,390,293			
DYS Safety and Security Risk Mitigation	1,455,142		1,455,142			
	<u>7,867,827</u>					
(D) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Infrastructure and Real Property						
Maintenance	90,722,185			90,722,185 ^a		
^a Of this amount, \$88,422,185 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.						
(E) Department of Personnel						
Capitol Complex Renovation and Footprint Reduction	14,759,883			14,759,883 ^a		
^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.						
(F) Department of Transportation						
Highway Construction Projects	500,000		500,000			
(G) Department of Agriculture						
Insectary Greenhouse Expansion, Repair, and Replacement	719,539		719,539			

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\$	\$	\$	\$	\$	\$
	173,190,778				
(2) CAPITAL EXPANSION					
(A) Department of Military and Veterans Affairs					
Property Acquisition and Improvements	1,800,000		1,800,000 ^a		
^a This amount shall be from the account specified in Section 28-3-106 (1)(s)(I), C.R.S.					
(B) Department of Natural Resources					
(1) Division of Parks and Wildlife					
Property Acquisition and Improvements	25,000,000		25,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
(C) Department of Public Safety					
CBI Arvada Toxicology Lab Expansion and Investigations Space	3,036,314	3,036,314			
	29,836,314				
TOTALS PART II (STATE AGENCIES)	<u>\$203,027,092</u>	<u>\$70,045,024</u>	<u>\$132,982,068</u>		

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\$	\$	\$	\$	\$	\$

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Adams State University

Central Technology Building Renovation and Addition	8,750,489	8,662,984	87,505 ^a
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^a This amount shall be from institutional reserves.

(B) Auraria Higher Education Center

Campus-wide HVAC Infrastructure Replacement (Capital Renewal)	33,257,292	33,257,292	
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(C) Colorado State University

Clark Building Renovation and Addition	32,933,782	23,933,782	9,000,000 ^a
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^a This amount shall be from institutional sources and donations.

(D) Lamar Community College

Building Bowman Renovation (Capital Renewal)	5,850,030	5,850,030	
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(E) University of Colorado at Boulder

Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theater Renovation	42,780,037	17,112,015	25,668,022 ^a
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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	123,571,630				
(2) CAPITAL EXPANSION					
(A) Multiple Institutions					
Senate Bill 20-219 Lease Purchase Payments	4,745,875	4,745,875			
(B) Northeastern Junior College					
Applied Technology Campus Expansion and Remodel	6,225,500	2,862,750	3,362,750 ^a		
	10,971,375				
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$134,543,005</u>	<u>\$96,424,728</u>	<u>\$38,118,277</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$471,149,105</u>	<u>\$256,358,189</u>	<u>\$212,411,819^a</u>		<u>\$2,379,097^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.