

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 5. Appropriation to the department of corrections for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part II (1)(B)(2), (2)(A), (2)(B), (2)(F), and the affected totals, as the affected totals are amended by section 5 of chapter 170, (HB 22-1133), and as Part II (2)(A), (2)(B), (2)(F), and the affected totals are amended by section 1 of SB23-113, as follows:

Section 2. Appropriation.

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(B) External Capacity Subprogram

(2) Payments to House State Prisoners⁵

Payments to local jails at a rate of \$60.61 per inmate per day

	13,284,306		13,284,306
	11,134,909		11,134,909

Payments to in-state private prisons at a rate of \$63.32 per inmate per day⁶

	59,322,367		56,922,367		2,400,000 ^a
	61,471,764		59,071,764		

Inmate Education and Benefit Programs at In-state Private Prisons

	541,566		541,566
	73,148,239		

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

(2) INSTITUTIONS

(A) Utilities Subprogram

Personal Services

	347,809		347,809
			(2.6 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilities	25,335,784		23,887,662		1,448,122*		
	<u>28,787,414</u>		27,155,597		1,631,817 ^a		
	25,683,593						
	29,135,223						
(B) Maintenance Subprogram							
Personal Services	23,263,880						
	(282.8 FTE)						
Operating Expenses	8,415,788						
Maintenance Pueblo Campus	2,198,662						
	<u>2,949,589</u>						
	33,878,330		33,878,330				
	34,629,257		34,629,257				
(F) Laundry Subprogram							
Personal Services	2,845,369						
	(38.4 FTE)						
Operating Expenses	2,196,868						
	<u>2,411,051</u>						
	5,042,237		5,042,237				
	5,256,420		5,256,420				
TOTALS PART II							
(CORRECTIONS)		\$1,012,787,232	\$919,931,039		\$45,450,773*	44,473,298	2,932,122 ^b
		<u>\$1,017,203,972</u>	<u>\$924,164,084</u>		<u>45,634,468^a</u>		

^a Of this amount, \$21,572,996 contains an (I) notation.

^b This amount contains an (I) notation.