

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part VII (4)(B), (5), and the affected totals, as Part VII (4)(B), (5), and the affected totals are amended by section 1 of SB23-118, as follows:

Section 2. Appropriation.

**PART VII
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(B) Fee-for-service Contracts with State Institutions³⁴

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	460,385,402					
Fee-for-service Contracts with State Institutions for Specialty Education Programs ³³	160,728,834					
Limited Purpose Fee-for-Service Contracts with State Institutions	5,682,806					
	626,797,042	134,573,500	492,223,542 ^a			
		133,383,068	493,413,974 ^a			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS^{34, 39}

(A) Trustees of Adams State University³⁹

	48,122,875			27,162,280 ^a	20,960,595 ^b
	46,160,871			25,200,276 ^a	
	(353.8 FTE)				

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\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(I) \$4,134,000(I) shall be from mandatory fees, and \$5,506(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,736 for student stipend payments and \$18,299,859 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.</p>						
(B) Trustees of Colorado						
Mesa University ³⁹	117,774,049 119,328,030 (784.6 FTE)			77,543,062* 79,097,043 ^a	40,230,987 ^b	
<p>^a Of this amount, \$72,433,545 \$72,474,731 shall be from the students' share of tuition, \$4,450,170(I); \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.</p>						
(C) Trustees of Metropolitan State						
University of Denver ³⁹	216,911,283 215,837,456 (1,186.4 FTE)			134,421,899* 133,348,072 ^a	82,489,384 ^b	
<p>^a Of this amount, \$107,790,989 \$105,933,365 shall be from the students' share of tuition and \$26,630,910(I) \$27,414,707(I) shall be from mandatory fees.</p> <p>^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.</p>						
(D) Trustees of Western Colorado University ³⁹						
	42,560,251 46,732,300 (300.2 FTE)			24,286,239* 28,458,288 ^a	18,274,012 ^b	

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$18,119,098~~ \$22,606,338 shall be from the student's share of tuition and ~~\$6,167,141(I)~~ \$5,851,950(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,156,152 for student stipend payments, \$13,917,860 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.

**(E) Board of Governors of
the Colorado State**

University System ^{39,39a,39b}	788,888,963	175,000		585,624,545 ^a	203,089,418 ^b
	801,045,500			597,781,082 ^a	
	(4,902.6 FTE)				

^a Of this amount, ~~\$504,153,663~~ \$514,295,872 shall be from the students' share of tuition, ~~\$80,570,882(I)~~ \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose fee-for-service contracts.

(F) Trustees of Fort Lewis

College ³⁹	69,176,663			52,127,213 ^a	17,049,450 ^b
	63,809,952			46,760,502 ^a	
	(448.4 FTE)				

^a Of this amount, ~~\$46,325,775~~ \$41,082,166 shall be from the students' share of tuition and ~~\$5,801,438(I)~~ \$5,678,336(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

**(G) Regents of the
University of
Colorado**^{33, 40}

	1,584,809,812			1,307,287,261 ^a	277,522,551 ^b
	1,597,863,504			1,320,340,953 ^a	
	(10,036.2 FTE)				

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$1,222,479,222~~ \$1,231,985,642 shall be from the students' share of tuition, ~~\$66,601,614(I)~~ \$70,148,886(I) shall be from mandatory fees, \$15,206,425 shall be from the Tobacco Litigation Settlement Money's Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$103,779,800 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose fee-for-service contracts.

(H) Trustees of the Colorado School of Mines⁴¹

233,058,976	202,983,780(I) ^a	30,075,196 ^b
227,648,218	197,573,022(I) ^a	
(1,014.8 FTE)		

^a Of this amount, ~~\$186,319,694~~ \$179,951,047 shall be from the students' share of tuition and ~~\$16,664,086~~ \$17,621,975 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,900,112 for student stipend payments and \$21,175,084 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(I) University of Northern Colorado³⁹

146,768,036	89,957,137 ^a	56,810,899 ^b
142,247,546	85,436,647 ^a	
(1,216.1 FTE)		

^a Of this amount, ~~\$73,858,137~~ \$69,529,354 shall be from the students' share of tuition and ~~\$16,099,000(I)~~ \$15,907,293(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,968,120 for student stipend payments and \$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(J) State Board for Community Colleges and Occupational Education State System Community Colleges³⁹	543,663,486				302,421,128 ^a	241,242,358 ^b	
	542,057,045				300,814,687 ^a		
	(5,752.2 FTE)						
		3,791,734,394					
		3,802,730,422					
TOTALS PART VII (HIGHER EDUCATION)		5,379,798,937	\$317,414,591	\$1,029,027,539 ^a	2,938,667,742 ^b	\$1,068,839,245	\$25,849,820 ^c
		<u>5,390,794,965</u>	<u>\$316,224,159</u>	<u>\$1,030,217,971^a</u>	<u>2,949,663,770^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$462,782,850~~ \$462,735,155 contains an (I) notation.

^c This amount contains an (I) notation.