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Fiscal Note

Drafting Number: LLS 23-0077 **Date:** February 10, 2023
Prime Sponsors: Rep. Duran; Evans **Bill Status:** House Judiciary
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Bill Topic: **VICTIM & SURVIVOR TRAINING FOR JUDICIAL PERSONNEL**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill creates a task force to study victim and survivor training for judicial personnel. The bill will increase state expenditures in FY 2023-24 only.

Appropriation Summary: For FY 2023-24, the bill requires an appropriation of \$11,900 to the Department of Public Safety.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 23-1108

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures	General Fund	\$11,900	-
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$1,785	-

Summary of Legislation

The bill creates a task force within the Division of Criminal Justice to study requirements for judicial personnel related to victim and survivor awareness and responsiveness training. The task force has seventeen members and must meet between four and ten times between July 1, 2023, and October 15, 2023. The task force must submit a report on topics outlined in the bill by November 1, 2023.

State Expenditures

The bill increases state expenditures in the Department of Public Safety by \$11,900 in FY 2023-24 paid from the General Fund. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under HB 23-1108

	FY 2023-24	FY 2024-25
Department of Public Safety		
Mileage Reimbursement	\$5,900	-
Per-Diem Costs for Task Force Members	\$6,000	-
Total Cost	\$11,900	-

¹ Centrally appropriated costs are not included in the bill's appropriation.

Mileage reimbursement. The fiscal note estimates that four members of the task force will live outside the Denver Metropolitan Area and will file mileage reimbursement at a rate of 0.59 cents per mile. The fiscal note assumes 10,000 total miles filed for reimbursement for the length of the task force.

Per-diem costs. The fiscal note estimates that four members of the task force will live outside the Denver Metropolitan Area may and will claim per-diem expenses for meals and hotels for 10 meetings at \$150 per day.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2023-24, the bill requires an appropriation of \$11,900 from the General Fund to the Department of Public Safety.

State and Local Government Contacts

Judicial

Law

Public Safety