

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ANALYSIS OF A UNIVERSAL HEALTH-CARE SYSTEM.

Prime Sponsors: Reps. Boesenecker and McCormick  
Senator Jaquez Lewis

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Phone: 303-866-4952  
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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/29/23.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Pursuant to Section 23-3.3-103 (1), C.R.S., when General Fund for the higher education institutions increases, financial aid must increase at the same rate. This provision adds an additional \$64,433 General Fund to the estimated cost of the bill indicated in the Legislative Council Staff Revised Fiscal Note. Legislative Council Staff agrees with this update.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.006	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$371,205 General Fund for FY 2023-24, including \$277,560 for the University of Colorado in the Department of Higher Education, \$64,433 for financial aid in the Department of Higher Education, \$24,492 for the Department of Health Care Policy and Financing, and \$4,720 for the General Assembly.

**L.006** Bill sponsor amendment **L.006** (attached) exempts appropriations for the Colorado universal health care system legislation analysis from the statutory formula requiring an increase in appropriations for financial aid. It also appropriates \$306,772 General Fund, including \$277,560 for the University of Colorado in the Department of Higher Education, \$24,492 for the Department of Health Care Policy and Financing, and \$4,720 for the General Assembly. These are the same appropriations as J.001 less the \$64,433 General Fund for financial aid in the Department of Higher Education.

If the Appropriations Committee adopts **L.006** it should not adopt **J.001** and vice versa.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
<b>TOTAL Placeholders for Other 2023 Legislation</b>	<b>\$499,000,000</b>

## **HB23-1209**

## **JBC Staff Analysis**

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million).

This bill creates a one-time obligation and requires a General Fund appropriation of \$371,205, or \$306,722 with the sponsor amendment, for FY 2023-24, reducing the \$469.0 million set aside by that amount.