

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EXTENDING CONTINUOUS ELIGIBILITY MEDICAL COVERAGE FOR CERTAIN INDIVIDUALS, AND, IN CONNECTION THEREWITH, SEEKING FEDERAL AUTHORIZATION AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Bird and Sirota
Sens. Zenzinger and Kirkmeyer

JBC Analyst: Eric Kurtz
Phone: 303-866-4952
Date Prepared: April 20, 2023

Appropriation Items of Note

Appropriation Added to Bill, No Amendment in Packet

General Fund Impact

Significant Increase in Second and Third Years

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriations clause that provides \$337,765 General Fund to the Department of Health Care Policy and Financing in FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department will require an additional 4.5 FTE and the Department will receive \$337,765 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$335,253 General Fund to be appropriated for implementation of this bill. The actual appropriation in the bill is \$2,512 more than the amount the JBC set aside for the bill.

Future Fiscal Impact

Although this bill would require \$335,253 General Fund for FY 2023-24, it is projected to require General Fund appropriations of \$664,447 in FY 2024-25 and \$6,008,873 in FY 2025-26.