

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADJUSTMENTS TO SCHOOL FUNDING FOR THE 2022-23 BUDGET YEAR, AND, IN CONNECTION THEREWITH, REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer  
Reps. Sirota and Bockenfeld

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Date Prepared: February 10, 2023

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/06/23.

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|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b> |
|------------------|--------------------|
| None.            |                    |

**Current Appropriations Clause in Bill**

The bill includes an appropriations clause that makes the following changes for FY 2022-23:

- A reduction of \$76,383,372 cash funds from the State Education Fund for the State Share of Districts' Total Program Funding to offset an increase in local revenues and hold the budget stabilization factor constant at the same dollar amount as in the original appropriation (\$321.2 million). Total program funding (including state and local shares) increases by \$17.0 million because local revenues are \$93.4 million higher than anticipated in the original appropriation and the state share is only reduced by \$76.4 million.
- An adjustment to the FY 2022-23 Long Bill footnote detailing funding for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2022-23 to align with the actual usage of program "slots" in the current year. The original appropriation assumed 200 slots for the program in FY 2022-23 but school districts are actually using or retaining a total

**SB23-136**

**JBC Staff Analysis**

of 49 slots.

**Points to Consider**

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None.