

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE FUNDING OF COLORADO WATER CONSERVATION BOARD PROJECTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Roberts and Simpson  
Reps. McCormick and Catlin

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Date Prepared: April 18, 2023

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/23.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Revised Fiscal Note shows a total appropriation of \$95.03 million from two cash funds, including \$69.83 million from the Colorado Water Conservation Board (CWCB) Construction Fund and \$25.2 million from the Water Plan Implementation Cash Fund. However, the bill currently includes a total appropriation of \$97.03 million, including \$63.83 million from the CWCB Construction Fund, \$25.2 million from the Water Plan Implementation Cash Fund, \$8.0 million from the Wildlife Cash Fund.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes appropriation clauses that appropriate a total of \$97.03 million cash funds from multiple cash funds to the Department of Natural Resources.

**Points to Consider**

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None.