

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASING ACCESS TO REPRODUCTIVE HEALTH-CARE SERVICES.

Prime Sponsors: Sens. Moreno and Cutter  
Reps. Michaelson Jenet and Garcia

JBC Analyst: Abby Magnus  
Phone: 303-866-2149  
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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,000,000 General Fund to the Department of Public Health and Environment for FY 2023-24. The provision also appropriates a total of \$67,627 cash funds to the Department of Regulatory Agencies for FY 2023-24, and reappropriates \$23,263 to the Department of Law for FY 2023-24. This provision also states that the appropriation is based on the assumption that the Department of Regulatory Agencies will require an additional 0.5 FTE and the Department of Law will require an additional 0.1 FTE.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$1,000,000 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.